



JIM McDONNELL, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



A Tradition of Service

ADOPTED

July 07, 2015

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

28 July 7, 2015


PATRICK OGAWA
ACTING EXECUTIVE OFFICER

Dear Supervisors:

**APPROVE AMENDMENTS TO AGREEMENTS WITH SECURITAS SECURITY
SERVICES USA, INCORPORATED FOR PROPOSITION A SECURITY GUARD
SERVICES FOR COUNTY DEPARTMENT FACILITIES
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks approval and execution of Amendments to Agreement Numbers 76437, 76439, and 76441 (Agreements) with Securitas Security Services USA, Incorporated (Securitas) to extend the term of the Agreements, on a month-to-month basis, not to exceed six months, in any increment. This extension period will enable the Department to complete the solicitation process for new Proposition A Agreements.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Mayor of the Board to sign the attached Amendments with Securitas to continue providing armed and unarmed Security Guard Services (Guard Services) at various facilities throughout the County. These Amendments will extend the term of the Agreements with Securitas, on a month-to-month bases, not to exceed six months, in any increment, from August 1, 2015, through January 31, 2016.
2. Delegate authority to the Sheriff, or his designee, to terminate the Agreements earlier in whole or in part, with 30 calendar days advance written notice, once the Department has completed the solicitation process for new Proposition A Agreements.
3. Delegate authority to the Sheriff, or his designee, to execute amendments to the Agreements to meet the needs of the Department, if it is in the best interest of the County, including the addition of new or revised standard County contract provisions adopted by the Board during the term of the Agreements.

4. Authorize the Sheriff to amend the Agreements, in an amount not to exceed 10 percent of the contract amount, for additional security guards or facilities within the scope of the Agreements.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Agreements have a base term of three years with two one-year options; a six-month extension, with a six-month extension option; and an additional one year extension with a six month extension option. The Agreements are currently in their last extension option and will expire on July 31, 2015. Approval of the recommended actions will ensure there is no interruption of Guard Services for County facilities for the 14 County departments, which include: Arts Commission, Assessor's Office, Board of Supervisors, Chief Executive Office, Community and Senior Citizens, Child Support Services Division, Department of Children and Family Services, Department of Public Social Services, District Attorney's Office, Internal Services Department, Public Library, Department of Mental Health, Probation Department, and Registrar Recorder/County Clerk (County Departments). The extension will allow the Department to complete the solicitation process for new Proposition A Agreements.

The Maximum Contract Sum for all Agreements is increased by \$15,149,233 for the six month extension option, which includes an adjustment of 2 percent as follows:

Agreement Number	Security Guard Company	Extension Option Six (6)Months, in any increment
76437	Securitas	\$5,478,785
76439	Securitas	\$6,601,267
76441	Securitas	\$3,069,181
		Total: \$15,149,233

To manage unforeseen service level increases affecting the County departments, such as changes to office hours, emergent security requirements, or the addition of new facilities and services, the Department is recommending that the Board authorize the Sheriff to approve additional services within the scope of work, up to 10 percent.

Implementation of Strategic Plan Goals

The Guard services provided under these Agreements support the County's Strategic Plan, Goal 1, Operational Effectiveness/Fiscal Sustainability; and Goal 3, Integrated Services Delivery. These Amendments will ensure that Guard Services are provided to the County departments, and the safety of the public is maintained.

FISCAL IMPACT/FINANCING

Contracted Guard Services are funded through billing to the County departments. The County departments must demonstrate that sufficient funds are budgeted for any service request through the provision of a Departmental Service Order (DSO) prior to initiation of any service. The County departments previously listed have included sufficient appropriation to fund the cost associated with

the recommended Amendments. The Department has included the cost, offset by DSOs for Guard Services, in the Department's operating budget. The Department will continue to allocate the necessary funds throughout the duration of these Agreements.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 8, 2008, the Board approved the current Agreements with Securitas and North American on behalf of the former Office of Public Safety (OPS), for the provision of Guard Services for the County departments.

On December 15, 2009, the Board approved the consolidation of OPS duties and functions into the Department, and the replacement of the Chief and Deputy Chief with the Sheriff or designee.

On July 10, 2012, the Board approved contract amendments to extend the term of the Agreements for an additional six months, with an option to extend the term of the Agreements for an additional period not to exceed six months.

On August 28, 2013, the Department released Request for Proposals (RFP) 456-SH, to solicit for agreement(s) with vendor(s) to provide Guard Services for County departments in eight Service Planning Areas (SPA) grouped within the three operational zones overseen by the Department's County Services Bureau.

On January 21, 2014, the Board approved contract amendments to extend the term of the Agreements for an additional one year, with an option to extend the term of the Agreements for an additional period not to exceed six months.

On January 20, 2015, the Board approved an amendment to Agreement 76439 with Securitas to assume SPAs two, three, and five from North American and execute the last six month option term.

The Amendments to the Agreements extend the term of the Agreements for a period not to exceed six months, in any increment.

These extensions will enable the Department to complete its solicitation process for new Proposition A Guard Service agreements.

Securitas is in compliance with all Board and Chief Executive Office requirements.

The Amendments have been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this action will ensure uninterrupted Guard Services are provided for the County departments listed.

CONCLUSION

Upon Board approval, please return three adopted copies of this Board letter and three adopted copies of the Amendments to the Department's Contracts Unit.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim McDonnell". The signature is stylized with a large, looping "J" and "M".

JIM McDONNELL

Sheriff

JM:RA:ra

Enclosures

**AMENDMENT NUMBER THIRTY- EIGHT TO AGREEMENT NUMBER 76437
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES**

This Amendment Number Thirty-Eight (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76437 (Contract) to provide the County with security guard services for thirty three (33) County facilities; and

WHEREAS, contract amendment number one (1), effective December 2008, amended the contract amount to \$1,853,833 for the first contract year to manage unforeseen service level increases affecting client departments; and

WHEREAS, contract amendment number two (2), effective January 30, 2009, amended the Contract Statement of Work Exhibit A2 - Minimum Staffing Plan to manage unforeseen service level increase affecting the Department of Social Services; and

WHEREAS, contract amendment number three (3), effective May 11, 2009, increased the Contract ten (10) percent of the contract amount for the second contract year and amended the Contract Statement of Work Exhibit A2 - Minimum Staffing Plan to manage unforeseen service level increases affecting the County Fire Department; and

WHEREAS, contract amendment number four (4), effective June 9, 2009, increased the Contract Sum to \$9,288,177 for the second contract year, to \$10,123,101 for the third year, to \$10,325,563 for the first extension year, and to \$10,532,074 for the second extension year to manage the addition of facilities in SPA Seven (7); and

WHEREAS, contract amendment number five (5), effective June 12, 2009, added the Sector II AB3632 Program, for the Department of Mental Health, SPA Seven (7); and

WHEREAS, contract amendment number six (6), effective June 30, 2009, added an additional post assignment that was relocated from SPA Six (6), for the Department of Mental Health, SPA Seven (7); and

WHEREAS, contract amendment number seven (7), effective November 5, 2009, added Hollywood AIC/FSP, for the Department of Mental Health, SPA Four (4); and

WHEREAS, contract amendment number eight (8), effective December 2, 2009, deleted Biscailuz Center, for the Sheriff's Department, SPA Four (4); and

WHEREAS, contract amendment number nine (9), effective December 18, 2009, decreased contract guard service level at the Department of Social Services; and

WHEREAS, contract amendment number ten (10), effective January 4, 2010, deleted contract security services for the Chief Executive Office (Bob Hope Patriotic Hall), SPA Four (4); and

WHEREAS, contract amendment number eleven (11), effective January 8, 2010, added West Central Wellness Center, for the Department of Mental Health, SPA Four (4), and added the Defaulted Property Tax Reduction Program language; and

WHEREAS, contract amendment number twelve (12), effective January 14, 2010, added contract security services for the Library (Headquarters), SPA Seven (7); and

WHEREAS, contract amendment number thirteen (13), effective February 17, 2010 amended Exhibit E - County's Administration; and revised Exhibit N – Contractor's Obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act; and

WHEREAS, contract amendment number fourteen (14), effective April 22, 2010, deleted contract security services for the Fire Department Headquarters, SPA Four (4); and

WHEREAS, contract amendment number fifteen (15), effective May 18, 2010, added contract security services for the Arts Commission / John Anson Ford Theatres, SPA Four (4); and

WHEREAS, contract amendment number sixteen (16), effective September 14, 2010, added contract security services for the Chief Executive Office, SPA Seven (7); and

WHEREAS, contract amendment number seventeen (17), effective November 1, 2010, decreased contract security services for the District Attorney, Public Defender, Probation Department, Office of the Assessor, Treasurer/Tax Collector, Board of Supervisors, Chief Executive Office, Registrar Recorder/County Clerk and Internal Services Department. The contract amount was amended to \$9,780,722 for the third contract year, to \$8,928,658 for the first extension year, and to \$9,107,231 for the second extension year; and

WHEREAS, contract amendment number eighteen (18), effective November 4, 2010, added contract security services for the Sorenson Library, SPA Seven (7); and

WHEREAS, the Contract has a term of three (3) years with two (2) one-year renewal options; and

WHEREAS, the Contract authorizes the Chief, Office of Public Safety, or designee, to exercise the Contract renewal options annually; and

WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee; and

WHEREAS, contract amendment number nineteen (19), effective January 20, 2011, amended the contract to extend the term of the contract for one (1) year; and

WHEREAS, contract amendment number twenty (20), effective January 28, 2011, added contract security services for the Community and Senior Services (Centro Maravilla Service Center and Los Nietos Senior Center), SPA Four (4); and

WHEREAS, contract amendment number twenty-one (21), effective June 29, 2011, added contract security services for the Department of Children and Family Services, (New Borax Location), SPA Four (4); and

WHEREAS, contract amendment number twenty-two (22), effective August 2, 2011, added contract security services for the Department of Public Social Services, (Appeals Hearing Room - 811 Wilshire Blvd., 11th Floor, Suite 1118, Los Angeles CA 90017); and

WHEREAS, contract amendment number twenty-three (23), effective December 13, 2011, amended the Contract to extend the term of the Contract for one (1) year; and

WHEREAS, contract amendment number twenty-four (24), effective July 10, 2012, extended the term of the Contract for six (6) months beginning February 1, 2013, through July 31, 2013, with an option to extend the Term of the Agreement for an additional period not to exceed six (6) months, in any increment, to avoid an interruption of services while the Department completes its solicitation process. The maximum Contract Sum was increased to \$5,371,358 for the six (6) month extension and \$5,371,358 for the additional six (6) month extension optional period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance notice; and

WHEREAS, contract amendment number twenty-five (25), effective January 10, 2013, added contract security services for Community and Senior Services, (Potrero Heights Park Community and Senior Center), SPA Seven (7); and

WHEREAS, contract amendment number twenty-six (26), effective June 24, 2013, amended the Contract to increase levels for guards or facilities (DHS-HWLA Site and Human Resources Division), SPA Four (4) within the scope of the contract due to operational requirements of Department of Public Social Services; and

WHEREAS, contract amendment number twenty-seven (27), effective July 12, 2013, extended the Contract for an additional period of six (6) months commencing on August 1, 2013 through January 31, 2014; and

WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number twenty-eight (28) to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months, commencing on February 1, 2014 through July 31, 2015; and

WHEREAS, contract amendment number twenty-nine (29), effective January 22, 2014, amended the Contract to increase levels for guards or facilities (Wilshire Special GR/GROW), SPA Four (4) within the scope of the Contract due to operational requirements of Department of Public Social Services; and

WHEREAS, contract amendment number thirty (30), effective February 10, 2014, amended the Contract to increase levels for guards or facilities (Countywide Resource Management), SPA Four (4) within the scope of the Contract due to operational requirements of Mental Health; and

WHEREAS, contract amendment number thirty-one (31), effective April 28, 2014, amended the Contract to increase levels for guards or facilities (Youth Welcome Center) and (Project 50), SPA Four (4) within the scope of the Contract due to operational requirements of the Department of Children and Family Services and Department of Mental Health; and

WHEREAS, contract amendment number thirty-two (32), effective May, 14, 2014, amended the Contract to correct billing rates in Exhibit B2, Pricing Sheet; and

WHEREAS, contract amendment number thirty-three (33), effective July 24, 2014, amended the Contract to increase levels for guards or facilities (Downtown Mental Health Modular), SPA Four (4) within the scope of the Contract due to the operational requirements of the Department of Mental Health; and

WHEREAS, contract amendment number thirty-four (34), effective August 27, 2014, amended the Contract to increase levels for guards or facilities (DPSS Academy/PEMS/ESD), SPA Seven (7) within the scope of the Contract due to operational requirements of the Department of Children and Family Services and Department of Public Social Services; and

WHEREAS, contract amendment number thirty-five (35), effective October 20, 2014, amended the Contract to increase levels for guards or facilities (Cal Works and PEI Program), SPA Four (4) within the scope of the Contract due to operational requirements of the Department of Mental Health; and

WHEREAS, contract amendment number thirty-six (36), effective December 23, 2014, extended the Contract for an additional option period of six (6) months commencing on February 1, 2015 through and including July 31, 2015; and

WHEREAS, contract amendment number thirty-seven (37), executed on February 4, 2015, amended the Contract to increase levels for guards or facilities (LTL Parking Lot), SPA Four (4) within the scope of the Contract due to the operational requirements of the Department of Mental Health; and

WHEREAS, the Contract is currently in its last six-month extension option period and expires on July 31, 2015; and

WHEREAS, County and Contractor desire to modify the Contract to extend the term of the Contract for an additional period on a month-to-month basis, in any increment not to exceed six (6) months, to avoid an interruption of services while the Department completes its solicitation process for a new contract. The maximum Contract Sum is increased by \$5,478,785 for the additional month-to-month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.

NOW THEREFORE, in consideration of the foregoing recitals, all of which are hereby incorporated as part of this Contract, the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Contract as follows:

1. Paragraph 4.0, Term of Contract, sub-paragraph 4.1, sub-paragraph 4.2, and sub-paragraph 4.3 only of the Contract, are deleted in their entirety and replaced as follows to extend the term of the Contract, on a month-to-month basis, in any increment not to exceed six (6) months.
 - 4.1 The term of the Contract shall commence on August 1, 2007, and shall terminate January 31, 2016, unless sooner terminated or extended, in whole or in part, as provided in this Contract.
 - 4.2 The County maintains databases that track/monitor contractor performance history. Information entered into such databases may be used for a variety of purposes, including determining whether County will exercise a contract term extension option.
 - 4.3 The Sheriff or his designee, may terminate this Contract earlier, in whole or in part, with thirty (30) calendar days advance written notice of such termination, which shall be in the form of a written Amendment executed by both Sheriff and Contractor.
2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2a, Minimum Staffing Plan, as attached herein.
3. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2a, Minimum Staffing Plan, as attached herein.
4. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1a, Pricing Schedule, as attached herein.
5. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2a, Pricing Sheet, as attached herein.
6. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.
7. Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

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AMENDMENT NUMBER THIRTY- EIGHT TO AGREEMENT NUMBER 76437

BY AND BETWEEN
COUNTY OF LOS ANGELES
AND

SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirty-Eight to be executed on its behalf by the Mayor of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Thirty-Eight, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA
Acting Executive Officer
Los Angeles County
Of the Board of Supervisors

By: Mike Antonovich
Mayor, Board of Supervisors

By: Cnta
JUL 07 2015 Deputy

I hereby certify that pursuant to
Section 25103 of the Government Code,
delivery of this document has been made.

PATRICK OGAWA
Acting Executive Officer
Clerk of the Board of Supervisors

By: Cnta
Deputy



SECURITAS SECURITY SERVICES
USA, INC.

By: Hector Romero
Signature

Printed Name: Hector Romero

Title: Branch Manager

APPROVED AS TO FORM:
MARK J. SALADINO
County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

By: Millicent L. Rolon
Millicent L. Rolon
Principal Deputy County Counsel

28

JUL 07 2015

Patrick Ogawa
PATRICK OGAWA
ACTING EXECUTIVE OFFICER

AGREEMENT 76437
EXHIBIT B1a - PRICING SCHEDULE
AMENDMENT NUMBER THIRTY-EIGHT

COUNTY SERVICES BUREAU - FACILITIES SERVICES
ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA FOUR & SEVEN

Part 1 ENTER PRICING BELOW:

1st Year	\$6,596,354	2nd Year	\$9,288,177	3rd Year	\$10,123,101	Initial 3 Years:	\$26,007,632
		1st Option (1yr)	\$10,325,563	2nd Option (1yr)	\$10,532,074		
		1st Ext. (6mo.)	\$5,371,358	1st Ext. (6mo. Option)	\$5,371,358		
		2nd Ext. (1yr)	\$10,742,716	2nd Ext. (6mo. Option)	\$5,371,358		
		3rd Extension (Month-to-month Option not to exceed 6 mos)	\$5,478,785				
Total Price:	\$79,200,844		(this price shall be the total for all of the above)				

Part 2 CONTRACTOR INFORMATION (Please print or type)

Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826

Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601

Contractor's Authorized Agent: Hector Romero Signature: 

Retailer's permit # 71-0912217

Certification of Registration #: 11764801

**AGREEMENT 76437 - AMENDMENT NUMBER THIRTY-EIGHT
EXHIBIT B2a - PRICING SHEET**

**SERVICE PROVISION AREA FOUR &
SEVEN**

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Unarmed Guard	\$20.12
Armed Guard	\$20.37
Supervisor	\$20.78

	CALCULATOR FOR ALL INCLUSIVE RATES:		
		Straight	OT
First Year	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33

Second Year	Post Commander		
	Supervisor	\$19.20	\$28.79
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.88

Third Year	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.79
	Unarmed Guard	\$18.96	\$28.43

1st Option (1 yr)	Post Commander		
	Supervisor	\$19.97	\$29.96
	Armed Guard	\$19.58	\$29.37
	Unarmed Guard	\$19.34	\$29.00

2nd Option (1 yr)	Post Commander		
	Supervisor	\$20.37	\$30.56
	Armed Guard	\$19.97	\$29.96
	Unarmed Guard	\$19.72	\$29.58

1st Extension (6 mo)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

1st Extension (6 mo Option)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$6,596,354
Second Year	\$9,288,177
Third Year	\$10,123,101
1st Option (1 yr)	\$10,325,563
2nd Option (1 yr)	\$10,532,074
1st Extension (6 mo)	\$5,371,358
1st Extension (6 mo Option)	\$5,371,358
2nd Extension (1 yr)	\$10,742,716
2nd Extension (6 mo Option)	\$5,371,358
3rd Extension (Month-to-Month Option not to exceed 6 mos)	\$5,478,785

**AGREEMENT 76437 - AMENDMENT NUMBER THIRTY-EIGHT
EXHIBIT B2a - PRICING SHEET**

**SERVICE PROVISION AREA FOUR &
SEVEN**

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

2nd Extension (1 yr)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
2nd Extension (6 mo Option)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
3rd Extension (Month-to-month Option not to exceed 6 mos)	Post Commander		
	Supervisor	\$21.20	\$31.79
	Armed Guard	\$20.78	\$31.17
	Unarmed Guard	\$20.52	\$30.77

Hector Romero

Contractor's Authorized Agent

[Signature]

Signature

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

SPA 4	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT
1	CSS ADMINISTRATION 3175 WEST SIXTH STREET LOS ANGELES, CALIFORNIA 90020	Armed Armed Total Armed	0600 - 1800 0600 - 1700	Mon - Thu Fri	12 11 23	0 0 0	12 11 23	209 48 256	0 0 0	209 48 256	2,503 574 3,076	0 0 0
2	CSS EAST LA SERVICE CTR 133 NORTH SUNOL DRIVE LOS ANGELES, CALIFORNIA 90063	Armed Armed Armed Armed Total Armed	0730 - 1530 0730 - 1630 1530 - 1930 1530 - 2030	M, T, Th, F Wed M, T, Th, F Wed	8 8 4 4 24	0 0 0 0 0	8 8 4 4 24	139 35 70 17 261	0 0 0 0 0	139 35 70 17 261	1,669 417 834 209 3,129	0 0 0 0 0
3	CSSD CENTRAL CIVIL COURT WEST 800 S COMMONWEALTH AVENUE, 18TH FLR LOS ANGELES, CALIFORNIA 90005	Armed Armed Armed Total Armed	0730 - 1200 0730 - 1630 0800 - 1700	Mon - Fri Mon - Fri Mon - Fri	4.5 16 16 37	0 2 2 4	4.5 18 18 41	98 348 348 793	0 43 43 87	98 391 391 880	1,173 4,171 4,171 9,516	0 521 521 1,043
4	DCFS METRO NORTH (BORAX BLDG) 1933 SOUTH BROADWAY LOS ANGELES, CALIFORNIA 90007 Holiday schedule Monday holidays only Effective 12/10/14 Relocate 1 5th floor guard to 1st Floor rear entrance/elevator to	Armed Armed Armed Armed Armed Armed Total Armed	1800 - 0700 1900 - 0700 0700 - 0700 0700 - 1500 1500 - 2300 2300 - 0700	Sun - Sat, Hol Mon - Fri Sat, Sun, Hol-Mon Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol	13 12 24 16 16 97	0 0 0 0 0 0	13 12 24 16 16 97	395 261 209 487 487 2,325	0 0 0 0 0 0	395 261 209 487 487 2,325	4,745 3,129 2,503 5,840 5,840 27,896	0 0 0 0 0 0
5	DCFS METROPLEX YOUTH 3530 WILSHIRE BOULEVARD, 4TH FLOOR LOS ANGELES, CALIFORNIA 90020	Armed Total Armed	0800 - 1700	Mon - Fri	8 8	1 1	9 9	174 174	22 22	196 196	2,086 2,086	261 261
6	DCFS CORPORATE PLACE 2525 CORPORATE PLACE MONTEREY PARK, CALIFORNIA 91754	Armed Total Armed	0700 - 1800	Mon - Fri	8 8	3 3	11 11	174 174	65 65	239 239	2,086 2,086	782 782
7	DCFS HEADQUARTERS 425 SHATTOP PLACE, ROOM 307 LOS ANGELES, CALIFORNIA 90020	Armed Total Armed	0700 - 1800	Mon - Fri	8 8	3 3	11 11	174 174	65 65	239 239	2,086 2,086	782 782
8	DCFS YOUTH WELCOMER CENTER (YWC) 2020 ZONAL AVENUE LOS ANGELES, CALIFORNIA 90089 Located on LAC-USC Campus	Armed Armed Armed Total Armed Unarmed Unarmed Total Unarmed Facility Total	0600 - 1400 1400 - 2200 2200 - 0600 0600 - 1400 1400 - 2200 2200 - 0600	Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol	16 16 48 8 8 24	0 0 0 0 0 0	16 16 48 8 8 24	487 487 1,460 243 243 730	0 0 0 0 0 0	487 487 1,460 243 243 730	5,840 5,840 17,520 2,920 2,920 8,760	0 0 0 0 0 0
9	DPSS APPEALS HEARING ROOM 811 WILSHIRE BOULEVARD, 11TH FLOOR SUITE 1118 LOS ANGELES, CALIFORNIA 90017	Armed Total Armed	0830 - 1530	Tues - Thu	7 7	0 0	7 7	91 91	0 0	91 91	1,095 1,095	0 0
10	DPSS METRO NORTH 2501 WILSHIRE BOULEVARD LOS ANGELES, CALIFORNIA 90057	Armed Armed Total Armed	0630 - 1530 0900 - 1800	Mon - Fri Mon - Fri	8 8 16	0 0 0	8 8 16	174 174 348	0 0 0	174 174 348	2,086 2,086 4,171	0 0 0

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT
11	DPSS METRO EAST GROW 2200 NORTH HUMBOLDT STREET LOS ANGELES, CALIFORNIA 90031	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	1	9	174	22	196	2,086	261
		2	Total Armed		16	1	17	348	22	369	4,171	261
12	DPSS WILSHIRE SPECIAL 2415 WEST SIXTH STREET LOS ANGELES, CALIFORNIA 90057	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		3	Total Armed		24	0	24	521	0	521	6,257	0
13	DPSS CIVIC CENTER 813 EAST FOURTH PLACE LOS ANGELES, CA 90013	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		3	Total Armed		24	0	24	521	0	521	6,257	0
14	DPSS LINCOLN HEIGHTS 4077 NORTH MISSION ROAD LOS ANGELES, CALIFORNIA 90032	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		3	Total Armed		24	0	24	521	0	521	6,257	0
15	DPSS METRO FAMILY 2615 SOUTH GRAND AVENUE LOS ANGELES, CALIFORNIA 90007	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		4	Total Armed		32	0	32	695	0	695	8,343	0
16	DPSS METRO SPECIAL 2707 SOUTH GRAND AVENUE LOS ANGELES, CALIFORNIA 90007	3	Armed	Mon - Fri	24	0	24	521	0	521	6,257	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		5	Total Armed		40	0	40	869	0	869	10,429	0
17	DPSS WILSHIRE SPECIAL GRIGROW (MCS) 3333 WILSHIRE BOULEVARD LOS ANGELES, CALIFORNIA 90010	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Total Armed		8	0	8	174	0	174	2,086	0
18	ISD COGEN PLANT 301 NORTH BROADWAY AVENUE LOS ANGELES, CALIFORNIA 90012	1	Armed	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0
		1	Armed	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0
		3	Total Armed		24	0	24	730	0	730	8,760	0
19	ISD MALL GARAGE LOT #18 500 WEST TEMPLE STREET LOS ANGELES, CALIFORNIA 90012	1	Armed	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0
		1	Armed	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0
		3	Total Armed		24	0	24	730	0	730	8,760	0
20	ISD HEADQUARTERS 1100 EASTERN AVENUE LOS ANGELES, CALIFORNIA 90063 ITS - 1110 Eastern Ave: 1 Armed Guard 0600-1800 Mon-Thu	1	Armed	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0
		1	Armed	Sun - Sat, Hol	8	0	8	243	0	243	2,920	0
		2	Armed	Sun - Sat, Hol	16	0	16	487	0	487	5,840	0
		2	Armed	Mon - Thu	24	0	24	417	0	417	5,006	0
		1	Armed	Mon - Thu	12	0	12	209	0	209	2,503	0
		7	Total Armed		68	0	68	1,599	0	1,599	19,189	0
21	MH CAL WORKS 631 MAPLE AVENUE LOS ANGELES, CALIFORNIA 90014	1	Armed	Mon - Fri	8	2	10	174	43	217	2,086	521
		1	Total Armed		8	2.0	10.0	174	43	217	2,086	521
22	MH PEI PROGRAM 224 EAST 6TH STREET LOS ANGELES, CALIFORNIA 90014	1	Armed	Mon - Fri	8	2	10	174	43	217	2,086	521
		1	Total Armed		8	2.0	10.0	174	43	217	2,086	521

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

SPA 4	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	TOTAL HRS
23	DOWNTOWN MENTAL HEALTH MODULAR 640 & 646 SOUTH MAPLE AVENUE LOS ANGELES, CALIFORNIA 90013	2	0700 - 1830	Mon - Fri	16	50	210	348	109	456	4,171	5,475
		2	0800 - 1700	Mon - Fri	16	0	160	348	0	348	4,171	4,171
		4	Total Unarmed		32	5	37	695	109	804	8,343	9,646
		1	1700 - 0800	Mon - Fri	15	0	150	326	0	326	3,911	3,911
		1	0800 - 0800	Sat, Sun, Hol	24	0	240	209	0	209	2,503	2,503
		2	Total Armed		39	0	39	534	0	534	6,414	6,414
		6	Facility Total		71	5	76.0	1,230	109	1,338	14,756	16,060
24	HOLLYWOOD WELLNESS CTR 5000 WEST SUNSET BOULEVARD, SUITE 600 LOS ANGELES, CALIFORNIA 90027	1	0800 - 1730	Mon - Fri	8	1.5	9.5	174	33	206	2,086	2,477
		1	Total Unarmed		8	1.5	9.5	174	33	206	2,086	2,477
25	HOLLYWOOD AIC/FSP 947 COLE STREET HOLLYWOOD, CALIFORNIA 90038	1	0800 - 1630	Mon - Fri	8	0	8	174	0	174	2,086	2,086
		1	0830 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	2,086
		2	Total Armed		16	0	16	348	0	348	4,171	4,171
26	HOLLYWOOD MHC 1224 NORTH VINE STREET LOS ANGELES, CALIFORNIA 90038	1	0730 - 1600	Mon - Fri	8	0	8	174	0	174	2,086	2,086
		1	0730 - 1730	Mon - Thu	8	1.5	10	139	26	165	1,669	1,981
		NC 1	0730 - 1800	Fri	8	2	10	35	9	43	417	521
		1	0800 - 1830	Mon - Thu	8	2	10	139	35	174	1,669	2,086
		NC 1	0830 - 1700	Fri	8	0	6	35	0	35	417	417
		1	1100 - 1930	Mon - Thu	8	0	8	139	0	139	1,669	1,669
		NC 1	0800 - 1730	Fri	8	1	9	35	4	39	417	469
		4	Totally Armed		56	7	63	695	74	769	8,343	9,229
		1	0800 - 1700	Mon - Fri	8	1	9	174	22	196	2,086	2,346
		5	Total Facility		64	8	72	869	96	965	10,429	11,576
27	HEADQUARTERS 550 SOUTH VERMONT AVENUE, 11TH FLR LOS ANGELES, CALIFORNIA 90020	1	0600 - 1600	Mon - Fri	8	1	9	174	22	196	2,086	2,346
		1	0700 - 1800	Mon - Thu	8	2	10	139	35	174	1,669	2,086
		1	1200 - 2015	Mon - Thu	7	0.25	7.25	122	4	126	1,460	1,512
		NC 1	1200 - 2015	Fri	8	0.25	8.25	35	1	36	417	430
		1	1000 - 2000	Mon - Thu	8	1	9	139	17	156	1,669	1,877
		2	1600 - 1900	Mon - Fri	0	6	6	0	130	130	0	1,564
		NC 1	0800 - 1200	Fri	4	0	4	17	0	17	209	209
		1	1600 - 2000	Mon - Fri	0	4	4	0	87	87	0	1,043
		7	Total Armed		43	15	58	626	257	883	7,509	11,067
		NC 1	1800 - 2200	Tues & Thu	4	0	4	52	0	52	626	626
28	HEADQUARTERS (GSUN) 550 SOUTH VERMONT AVENUE, 11TH FLR LOS ANGELES, CALIFORNIA 90020 See dates below	NC 1	2000 - 2200	Tues & Thu	2	0	2	26	0	26	313	313
		0	Total Armed		6	0	6	78	0	78	939	939
29	NORTHEAST MHC 5321 VIA MARISOL LOS ANGELES, CALIFORNIA 90042	1	0700 - 1800	Mon - Fri	8	3	11	174	65	239	2,086	2,868
		1	0800 - 1800	Mon - Fri	8	2	10	174	43	217	2,086	2,607
		2	Total Armed		16	5	21	348	109	456	4,171	5,475
30	WEST CENTRAL WELLNESS 3741 STOCKER STREET, SUITE 205 LOS ANGELES, CALIFORNIA 90008	1	0730 - 1830	Mon - Thu	8	3	11	139	52	191	1,669	2,294
		NC 1	0730 - 1700	Fri	8	1.5	10	35	7	41	417	495
		1	Total Armed		16	4.5	20.5	174	59	232	2,086	2,790
31	DOWNTOWN MHSA FSP 426 SOUTH SAN PEDRO STREET LOS ANGELES, CALIFORNIA 90013	1	0700 - 1530	Mon - Fri	8	0	8	174	0	174	2,086	2,086
		1	Total Armed		8	0	8	174	0	174	2,086	2,086

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

SPA 4	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	TOTAL HRS
32	MH	BOB HOPE PATRIOTIC HALL 6th Flr 1816 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90015	0800 - 1700	Mon - Fri	8	1	9	174	22	196	2,086	2,346
		Total Armed			8	1	9	174	22	196	2,086	2,346
33	MH	PROJECT 50 521 SOUTH SAN PEDRO STREET LOS ANGELES, CALIFORNIA 90013	0730 - 1700	Mon - Fri	8	1.5	9.5	174	32.6	206.4	2,086	2,477
		Total Unarmed			8	1.5	9.5	174	32.6	206.4	2,086	2,477
34	MH	SKID ROW MANAGEMENT TEAM 420 EAST 3RD STREET 9TH FLOOR LOS ANGELES, CALIFORNIA 90013	0800 - 1730	Mon - Fri	8	0.5	8.5	174	11	185	2,086	2,216
		Total Unarmed			8	0.5	8.5	174	11	185	2,086	2,216
35	MH	LITTLE TOYKO LOFT 420 SOUTH SAN PEDRO STREET, SUITE G3 LOS ANGELES, CALIFORNIA 90013	0630 - 1900	Mon - Fri	8	4.5	12.5	174	98	271.6	2,086	3,258.9
		Total Armed			8	4.5	12.5	174	98	272	2,086	3,259
36	MH	LTL PARKING LOT 332 SOUTH ONAR STREET LOS ANGELES, CALIFORNIA 90013	0630 - 1900	Mon - Fri	8	4.5	12.5	174	98	271.6	2,086	3,259
		Total Armed			8	4.5	12.5	174	98	271.6	2,086	3,259
37	MI & VET	BOB HOPE PATRIOTIC HALL 1816 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90015	0900 - 1800 0630 - 1530 0800 - 1700 1200 - 2100	Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 8	0 0 0 0	8 8 8 8	174 174 174 174	0 0 0 0	174 174 174 174	2,086 2,086 2,086 2,086	2,086 2,086 2,086 2,086
		Total Unarmed			8	0	8	174	0	174	2,086	2,086
		Total Armed			8	0	8	174	0	174	2,086	2,086
		Facility Total			24	0	24	521	0	521	6,257	6,257
					32	0	32	695	0	695	8,343	8,343
38	PROB	CENTRAL JUVENILE HALL 1605 EASTLAKE AVENUE LOS ANGELES, CALIFORNIA 90033	0600 - 1400 1400 - 2200 0600 - 1400 1400 - 2200 2200 - 0600 0800 - 1700	Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol Mon - Fri, Hol	8 8 32 32 8 81	0 0 0 0 0 0	8 8 32 32 8 81	243 243 973 973 243 2,366	0 0 0 0 0 0	243 243 973 973 243 2,366	2,920 2,920 11,680 11,680 2,920 28,626	2,920 2,920 11,680 11,680 2,920 28,626
		Total Unarmed			8	0	8	243	0	243	2,920	2,920
		Total Armed			8	0	8	243	0	243	2,920	2,920
		Facility Total			97	0	97	2,872	0	2,872	34,466	34,466
39	PROB	EAST LOS ANGELES (ICSP) 4849 CIVIC CENTER WAY LOS ANGELES, CALIFORNIA 90022	0800 - 1700 1700 - 1900	Mon - Fri 2nd Mon	8 0	1 2	9 2	174 0	22 2	196 2	2,086 0	2,346 26
		Total Armed			8	3	11	174	24	198	2,086	2,373
40	RR/CC	EAST LOS ANGELES 4716 EAST CESAR CHAVEZ AVENUE LOS ANGELES, CALIFORNIA 90022	0800 - 1700	Mon - Fri	8	0	8	8	0	8	8	8
		Total Armed			8	0	8	8	0	8	8	8
LOCS 40	76437 SPA 4	Unarmed Armed Field Supervisors Post Commander			112 913 157 0	10 60 0 0	122 972 157 0	2,781 18,525 3,418 0	206 1,127 0 0	2,987 20,651 3,418 0	33,371 234,206 41,019 0	35,848 248,811 41,019 0
					1,182	69	1,251	25,734	1,333	27,057	308,596	326,579

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

SPA 4	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL
ADDITIONAL SERVICES/DELETIONS/CHANGES													

SHERIFF	HALL OF JUSTICE 211 WEST TEMPLE STREET LOS ANGELES, CALIFORNIA 90012	2	Armed	0900 - 1700	Sun - Sat, Hol	16	0	16	487	0	487	5,840
		2	Armed	1700 - 0100	Sun - Sat, Hol	16	0	16	487	0	487	5,840
		2	Armed	0100 - 0900	Sun - Sat, Hol	16	0	16	487	0	487	5,840
CN 15-006	Continue Service 2/1/15-TBD. 6 Armed Guards (2 guards per shift 24/7)	6	Total Armed			48	0	48.0	1,460	0	1,460	17,520

TEMP SERVICES

MH	HEADQUARTERS (CSUN) 550 SOUTH VERMONT AVENUE, 11TH FLR LOS ANGELES, CALIFORNIA 90020	NC	Armed	1800 - 2200 2000 - 2200	Tues & Wed Tues & Wed							
CN 14-040	CSUN MPA Program effective 7/1/14-5/23/15	0	Total Armed									

Coverage Dates as follows:

January 6, 13, 20, 21, 27, 28 2015 17 and 121 were not worked due to CN 14-046
February 3, 4, 10, 11, 17, 18, 24, 25 2015
March 3, 4, 10, 11, 17, 18, 24, 25, 31 2015
April 1, 7, 8, 14, 15, 21, 22 29 2015
May 5, 6, 12, 13, 19, 20, 26, 27 2015
June 2, 3, 9, 10, 16, 17, 23 2015

MI & VET	BOB HOPE PATRIOTIC HALL 1816 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90015	1	Armed	0930 - 1500	3rd Sat	5.5	0	5.5	5.5	0	5.5	5.5
CN 15-002	Additional Services 1/17/15 to 12/19/15: see below dates 1 Armed Guard 0930-1500 (5.5hrs) every 3rd Saturday of the month 1/17, 2/21, 3/21, 4/18, 5/16, 6/20, 7/18, 8/15, 9/19, 10/17, 11/21, 12/19	1	Facility Total			5.5	0	5.5	5.5	0	5.5	5.5

MI & VET	BOB HOPE PATRIOTIC HALL 1816 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90015	1	Armed	2100 - 2200	1st Tues	0	1	1	22	22	0	261
		1	Armed	2100 - 2200	1st Fri	0	1	1	22	22	0	261
		1	Armed	2100 - 2200	3rd Tues	0	1	1	22	22	0	261
		1	Armed	2100 - 2200	3rd Wed	0	1	1	22	22	0	261
		1	Armed	2100 - 2200	3rd Fri	0	1	1	22	22	0	261
CN 15-011	Effective 3/1/15 to 12/31/15: 1 Armed Guard 2100-2200 (1 OT) 1st Tues and Fri & 3rd Tues, Wed, and Fri of every month	5	Facility Total			0	5	5	109	109	0	1,304

MI & VET	BOB HOPE PATRIOTIC HALL 1816 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90015	1	Unarmed	1800 - 2200	3rd Wed	0	4	4	4	4	0	4
CN 15-017	Effective 3/18/15-12/16/15: Add 1 Unarmed guard 1800-2200 Every 3rd Wed of the month	1	Facility Total			0	4	4	4	4	0	4

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

SPA 4	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL													
					REG		OT	REG		OT	TOTAL	REG		OT	TOTAL									
					TERMINATED SERVICES																			
BOS	HALL OF ADMIN 500 WEST TEMPLE STREET LOS ANGELES, CALIFORNIA 90012																							
HOA	HALL OF ADMINISTRATION 500 WEST TEMPLE STREET LOS ANGELES, CALIFORNIA 90012																							
CEO	HALL OF JUSTICE 211 W EST TEMPLE STREET LOS ANGELES, CALIFORNIA 90012																							
CEO	BOB HOPE PATRIOTIC HALL 1818 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90012																							
CSS	CENTRO MARAVILLA SERVICE CTR 4716 CESAR CHAVEZ AVENUE LOS ANGELES, CALIFORNIA 90022																							
DCFS	METRO NORTH OFFICE (BORAX BLDG) 3075 WILSHIRE BOULEVARD LOS ANGELES, CALIFORNIA 90020																							
DPSS	GROW JOB CLUB 1646 SOUTH OLIVE STREET, RM 903 LOS ANGELES, CALIFORNIA 90015																							
DPSS	GAIN BEVERLY SUB 2810 WEST BEVERLY BOULEVARD LOS ANGELES, CALIFORNIA 90057																							
DPSS	DHS - HWLA Site 1100 CORPORATE CENTER DRIVE #100 MONTEREY PARK, CA 91754 Adda services effective Tuesday, May 28, 2013 - June 14, 2013																							
DPSS	HUMAN RESOURCE DIVISION 3435 WILSHIRE BOULEVARD., 2nd FLOOR LOS ANGELES, CALIFORNIA 90010 Adda services effective Tuesday, May 28, 2013 - June 14, 2013																							
SHERIFF	BISCALUZ CENTER 1600 NORTH EASTERN AVENUE LOS ANGELES, CALIFORNIA 90012																							
TENANTS	HALL OF RECORDS 320 WEST TEMPLE STREET LOS ANGELES, CALIFORNIA 90012																							

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

SPA 4	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
DA	HALL OF RECORDS LOADING DOCK 320 WEST TEMPLE STREET LOS ANGELES, CALIFORNIA 90012												
HRC	HALL OF RECORDS 320 WEST TEMPLE STREET, ROOM B-75 LOS ANGELES, CALIFORNIA 90012												
FIRE	HEADQUARTERS 1320 NORTH EASTERN AVENUE LOS ANGELES, CALIFORNIA 90063												
MIH CN 14-008	SKID ROW MANAGEMENT TEAM 420 SOUTH SAN PEDRO STREET, SUITE G3 LOS ANGELES, CALIFORNIA 90013 Effective 2/14/14 at close of business. Cancel Services												
RR/CC CN 14-042	EAST LOS ANGELES 4716 EAST CESAR CHAVEZ AVENUE LOS ANGELES, CALIFORNIA 90022 Cancel ALL services at end of shift on 6/30/14												
MIH CN 15-019	COUNTYWIDE RESOURCE MANAGEMENT 1925 DALY STREET LOS ANGELES, CALIFORNIA 90031 Effective 4/17/15 end of shift at 1830. cancel all services												

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA SEVEN

SPA 7	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY				MONTHLY				ANNUAL	
					REG	OT	TOTAL		REG	OT	TOTAL	REG	OT	TOTAL HRS
1	CSS POTRERO HEIGHTS CTR 9051 ARROYO DRIVE MONTEBELLO, CALIFORNIA 90640	Armed Armed Armed Total Armed	1100 - 2300 1600 - 2000 1700 - 2300	Sat & Sun Mon - Thu Fri	12 4 6 22	0 0 0 0	12 4 6 22		104 70 26 200	0 0 0 0	104 70 26 200	1,251 834 313 2,399	0 0 0 0	1,251 834 313 2,399
2	DCFS BELVEDERE OFFICE 5835 SOUTH EASTERN AVENUE LOS ANGELES, CALIFORNIA 90040	Armed Total Armed	0700 - 2000	Mon - Fri	8 8	5 5	13 13		174 174	109 108	282 282	2,086 2,086	1,304 1,304	3,389 3,389
3	DCFS SANTA FE SPRINGS OFFICE 10355 SLUSHER DRIVE SANTA FE SPRINGS, CALIFORNIA 90670	Armed Armed Armed Total Armed	0600 - 1400 1400 - 1800 1400 - 2030 0930 - 1900	Mon - Fri Tues - Fri Mon Mon - Fri	8 4 6.5 28.5	0 0 0 1.5	8 4 6.5 28		174 70 28 445	0 0 0 33	174 70 28 478	2,086 834 339 5,345	0 0 0 391	2,086 834 339 5,736
4	DPSS METRO EAST 2855 EAST OLYMPIC BOULEVARD LOS ANGELES, 90023	Armed Armed Armed Total Armed	0630 - 1530 0800 - 1700 0930 - 1830	Mon - Fri Mon - Fri Mon - Fri	8 8 24	0 0 0	8 8 24		174 174 521	0 0 0	174 174 521	2,086 2,086 6,257	0 0 0	2,086 2,086 6,257
5	DPSS ITD BLDG 14714 CARMENITA ROAD NORWALK, CALIFORNIA 90650	Armed Armed Armed Armed Armed Armed Armed Armed Armed Total Armed	1800 - 0600 0600 - 1800 0600 - 1400 1400 - 2200 2200 - 0600 0600 - 1400 1400 - 2200 2200 - 0600 0600 - 1800	Mon - Fri, Hol Mon - Fri Sat Sat Sat Sun Sun Sun Hol	8 8 8 8 8 8 8 12 76	4 4 0 0 0 0 0 0 8	12 12 8 8 8 8 8 12 84		174 174 35 35 35 35 35 52 608	87 87 0 0 0 0 0 0 174	261 261 35 35 35 35 35 52 782	2,086 2,086 417 417 417 417 417 626 7,300	1,043 1,043 0 0 0 0 0 0 2,086	3,129 3,129 417 417 417 417 417 626 9,386
6	DPSS CUDAHY 8130 SOUTH ATLANTIC AVENUE CUDAHY, CALIFORNIA 90201	Armed Armed Total Armed	0845 - 1545 0900 - 1800	Mon - Fri Mon - Fri	8 8 16	0 0 0	8 8 16		174 174 348	0 0 0	174 174 348	2,086 2,086 4,171	0 0 0	2,086 2,086 4,171
7	DPSS NORWALK 12727 NORWALK BOULEVARD NORWALK, CALIFORNIA 90650	Armed Armed Armed Total Armed	0700 - 1600 0800 - 1700 0900 - 1800	Mon - Fri Mon - Fri Mon - Fri	8 8 24	0 0 0	8 8 24		174 174 521	0 0 0	174 174 521	2,086 2,086 6,257	0 0 0	2,086 2,086 6,257
8	DPSS SOUTH CENTRAL GROW 2701 FIRESTONE BOULEVARD SOUTH GATE, CALIFORNIA 90260	Armed Armed Total Armed	0730 - 1630 0800 - 1800	Mon - Fri Mon - Fri	8 8 16	0 0 0	8 8 16		174 174 348	0 0 0	174 174 348	2,086 2,086 4,171	0 0 0	2,086 2,086 4,171
9	ISD DOWNEY ADMIN CTR 9150 EAST IMPERIAL HIGHWAY DOWNEY CALIFORNIA 90242	Armed Armed Armed Armed Armed Armed Armed Total Armed Facility Total	0630 - 1530 0915 - 1815 1500 - 2300 2300 - 0700 0600 - 0900 0700 - 1500 0830 - 1730 0700 - 1500	Mon - Fri Mon - Thu Sun - Sat, Hol Sun - Sat, Hol Mon - Thu Sat & Sun Fri Mon - Fri, Hol	8 8 8 8 8 8 48 56	0 0 0 0 0 0 1 1	8 8 8 8 8 8 49 57		174 139 243 243 0 70 804 1078	0 0 0 0 17 0 17 17	174 139 243 243 0 70 804 1078	2,086 1,669 2,920 2,920 0 834 10,846 12,931	0 0 0 0 209 0 209 209	2,086 1,669 2,920 2,920 0 834 11,054 13,140
10	MH ACCESS TELECOM CTR 12440 EAST IMPERIAL HIGHWAY NORWALK, CALIFORNIA 90650	Armed Armed Armed Total Armed	0800 - 1600 1600 - 2400 2400 - 0800	Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol	8 8 24	0 0 0	8 8 24		243 243 730	0 0 0	243 243 730	2,920 2,920 8,760	0 0 0	2,920 2,920 8,760
11	MH RIO HONDO MHC 17707 STUDEBAKER ROAD CERRITOS, CALIFORNIA 90703	Armed Armed Armed Total Armed	0730 - 1630 0900 - 1800 0730 - 1730	Mon - Fri Mon - Fri Mon - Fri	8 8 24	4 4 4	12 12 28		174 174 521	22 22 87	196 196 608	2,086 2,086 6,257	261 261 1,043	2,346 2,346 7,300

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA SEVEN

SPA 7	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY				MONTHLY				ANNUAL			
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	REG	OT	TOTAL	TOTAL HRS
12	MH SAN ANTONIO MHC 2629 CLARENDON AVENUE HUNTINGTON PARK, CALIFORNIA 90255	3	Armed	0730 - 1800 Mon & Thu 0730 - 1900 Tues & Wed 0730 - 1700 Fri	24	8	32	209	66	274	2,503	782	2,503	782	3,285	
		NC 3			24	11	35	209	91	300	2,503	1,095	2,503	1,095	3,598	
		NC 3			24	5	29	104	20	124	1,251	235	1,251	235	1,486	
		3			72	23	95	821	176	997	6,257	2,112	6,257	2,112	8,369	
13	MH SECTOR II AB9532 PROGRAM 12440 FIRESTONE BOULEVARD, SUITE 3001 NORWALK, CALIFORNIA 90650	1	Unarmed	0700 1800 Mon - Fri	8	2.5	10.5	174	54	228	2,086	652	2,086	652	2,738	
		1			8	2.5	10.5	174	54	228	2,086	652	2,086	652	2,738	
14	MH ROYAL FAMILY MHC 4701 E CESAR CHAVEZ AVENUE, 2ND FLOOR LOS ANGELES, CALIFORNIA 90022	2	Armed	0800 - 1830 Mon - Wed 0800 - 1930 Thu 0800 - 1730 Fri	16	4	20	209	52	261	2,503	626	2,503	626	3,129	
		NC 2			16	6	22	70	28	98	834	313	834	313	1,147	
		NC 2			16	2	18	70	9	79	834	104	834	104	939	
		2			48	12	60	348	87	435	4,171	1,043	4,171	1,043	5,214	
15	PROB RIO HONDO AREA OFFICE 8240 SOUTH BROADWAY AVENUE WHITTIER, CALIFORNIA 90606	2	Armed	0800 - 1700 Mon - Fri 1700 - 1900 1st Tues	16	2	18	348	43	391	4,171	521	4,171	521	4,693	
		NC 1			0	2	2	0	2	2	0	26	0	0	26	
		2			16	4	20	348	46	393	4,171	548	4,171	548	4,719	
		2			34	0	34	701	0	701	9,490	0	9,490	0	9,490	
16	PROB LOS PADRINOS JUVENILE HALL 7285 QUILL DRIVE DOWNEY, CALIFORNIA 90242	NC 1	Armed	0600 - 1400 Sat & Sun 1400 - 2200 Sun Sat, Hol 2200 - 0800 Sun - Sat, Hol	8	0	8	70	0	70	834	0	834	0	834	
		1			8	0	8	243	0	243	2,920	0	2,920	0	2,920	
		2			28	0	26	617	0	617	7,404	0	7,404	0	7,404	
		3			34	0	34	701	0	701	9,490	0	9,490	0	9,490	
17	RR/CC NORWALK 12400 IMPERIAL HIGHWAY NORWALK, CALIFORNIA 90650	NC 1	Armed	1600 - 2400 Sat, Sun, Hol 2400 - 0800 Sun - Sat, Hol	8	0	8	70	0	70	834	0	834	0	834	
		NC 1			8	0	8	243	0	243	2,920	0	2,920	0	2,920	
		1			8	0	8	70	0	70	834	0	834	0	834	
		2			32	0	32	556	0	556	6,674	0	6,674	0	6,674	
18	CEO NO REL On Site Super RANCHO LOS AMIGOS 200 BLDG 7601 E IMPERIAL HIGHWAY DOWNEY, CALIFORNIA 90242	1	On Site Supervisor	2200 - 0600 Mon - Fri 0600 - 0600 Sat, Sun, Hol	0	8	8	0	174	174	0	2,086	0	2,086	2,086	
		1			0	24	24	0	209	209	0	2,503	0	2,503	2,503	
		2			0	32	32	0	382	382	0	4,589	0	4,589	4,589	
		54			565	93	678	9,507	1,165	10,671	114,060	13,974	114,060	13,974	128,034	

ADDITIONAL SERVICES/DELETIONS/CHANGES

TEMP SERVICES

5/5/2015 Revised by RDL 5/5/2015

TERMINATED SERVICES

**AMENDMENT NUMBER THIRTY-ONE TO AGREEMENT NUMBER 76439
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES**

This Amendment Number Thirty-One (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76439 (Contract) to provide the County with security guard services for twenty-nine (29) County facilities; and,

WHEREAS, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the contract annually in an amount not to exceed ten (10) percent of the contract amount for scope of work changes; and

WHEREAS, contract amendment number one (1), effective October 2008, amended the contract amount to \$3,531,918.5 for the first contract year to manage unforeseen service level increases affecting client departments,

WHEREAS, contract amendment number two (2), effective December 2008, amended the contract Statement of Work Exhibit A2 – Minimum Staffing Plan to reduce security guard levels due to Department of Public Social Services fiscal constraints,

WHEREAS, contract amendment number three (3), effective December 2008, amended the contract Statement of Work Exhibit A2 – Minimum Staffing Plan to manage unforeseen service level increases affecting the Child Support Service Department,

WHEREAS, contract amendment number four (4), effective December 16, 2008, amended the contract amount to \$4,126,983 for the first contract year to manage unforeseen service level increases affecting client departments,

WHEREAS, contract amendment number five (5), effective January 30, 2009, amended the contract Statement of Work Exhibit A2 – Minimum Staffing Plan to manage unforeseen service level increases affecting the Department of Public Social Services,

WHEREAS, contract amendment number six (6), effective May 8, 2009, amended the contract amount to \$4,539,681 for the second contract year and \$4,706,411 for the third contract year to manage unforeseen service level increases affecting client departments,

WHEREAS, contract amendment number seven (7), effective June 12, 2009, added Northeast Wellness Center, for the Department of Mental Health, SPA Six,

WHEREAS, contract amendment number eight (8), effective June 30, 2009, relocates post assignment from SPA Six to SPA Four for the Department of Public Social Services,

WHEREAS, contract amendment number nine (9), effective October 29, 2009, added Dockweiler State Beach, for the Board of Supervisors, SPA Four,

WHEREAS, contract amendment number ten (10), effective February 16, 2010, added IHSS PASC Provider Project, for the Department of Public Social Services, SPA Six and added the Defaulted Property Tax Reduction Program language,

WHEREAS, contract amendment number eleven (11), effective February 17, 2010 amended Exhibit E - County's Administration and revised Exhibit N – Contractor's Obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act,

WHEREAS, contract amendment number twelve (12), effective March 22, 2010, added for the Department of Child Support Services, (South Coast Botanic Garden), SPA Six,

WHEREAS, contract amendment number thirteen (13), effective April 26, 2010, added for the Departments of Registrar Recorder, (City of Santa Fe Springs Parking Lot) and Community and Senior Services, (East Rancho Dominguez Service Center), SPA Six,

WHEREAS, contract amendment number fourteen (14), effective June 1, 2010, added the Kenyon Juvenile Justice Center for the Department of Probation, SPA Six,

WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee,

WHEREAS, contract amendment number fifteen (15), effective January 20, 2011, amended the contract to extend the term of the contract for one year,

WHEREAS, contract amendment number sixteen (16), effective February 4, 2011, added the Emergency Operations Center for the Registrar Recorder, SPA Six,

WHEREAS, contract amendment number seventeen (17), effective May 12, 2011, added the Huntington Wellness Center for the Department of Mental Health, SPA Six,

WHEREAS, contract amendment number eighteen (18), effective October 3, 2011, added security services for the Probation Department (Lynwood Regional Justice Center); and

WHEREAS, contract amendment number nineteen (19), effective December 13, 2011, amended the Contract to extend the term of the Contract for one (1) year; and

WHEREAS, on July 10, 2012, the Board of Supervisors approved contract amendment number twenty (20) to modify the Contract to extend the term of the Contract for an additional six (6) months with an option to extend for an additional period not to exceed six (6) months to avoid an interruption of services while the Department completes its solicitation process, and gave the Sheriff the authority to exercise and execute the extension options; and

WHEREAS, contract amendment twenty-one (21), effective September 10, 2012, added security services for the Library (East Rancho Dominguez Library); and

WHEREAS, contract amendment number twenty-two (22), effective June 24, 2013, amended the contract staffing to increase levels for guards or facilities (Kenyon Juvenile Justice Center II) within the scope of the contract due to operational requirements of the Probation Department; and

WHEREAS, contract amendment number twenty-three (23), effective July 10, 2013, amended the Contract for an additional six (6) months commencing on August 1, 2013 through January 31, 2014; and

WHEREAS, contract amendment number twenty-four (24), effective August 26, 2013, amended the contract staffing to increase levels for guards or facilities (TAY Watts), SPA Six (6) for the Department of Mental Health within the scope of the contract; and

WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number twenty-five (25) to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months, commencing on February 1, 2014 through July 31, 2015; and

WHEREAS, contract amendment number twenty-six (26), effective May 30, 2014, amended the contract staffing to increase levels for guards or facilities (MLK Medical Center – Augustus Hawkins), SPA Six (6) for the Department of Mental Health within the scope of the contract; and

WHEREAS, contract amendment number twenty-seven (27), effective June 23, 2014, amended the contract staffing to increase levels for guards or facilities (South Bay AB 109), SPA Six (6) for the Department of Probation within the scope of the contract; and

WHEREAS, contract amendment number twenty-eight (28), effective July 10, 2014, amended the contract staffing to increase levels for guards or facilities (South Special GROW), SPA Six (6) for the Department of Public Social Services within the scope of the contract; and

WHEREAS, contract amendment number twenty-nine (29), effective August 27, 2014, amended the contract staffing to increase levels for guards or facilities (Customer Service Center II), SPA Six (6) for the Department of Public and Social Services within the scope of the contract; and

WHEREAS, contractor amendment number thirty (30), executed on January 20, 2015, modified the Contract to add Service Provisional Areas (SPA) two, three, and five and exercised the additional six (6) month extension option, commencing on February 1, 2015 through July 31, 2015; and

WHEREAS, the Contract is currently in its last six-month extension option period and expires on July 31, 2015; and

WHEREAS, County and Contractor desire to modify the Contract to extend the term of the Contract for an additional period on a month-to-month basis, in any increment not to exceed six (6) months, to avoid an interruption of services while the Department completes its solicitation process for a new contract. The maximum Contract Sum is increased by \$6,601,267 for the additional month-to-month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.

NOW THEREFORE, in consideration of the foregoing recitals, all of which are hereby incorporated as part of this Contract, the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Contract as follows:

1. Paragraph 4.0, Term of Contract, sub-paragraph 4.1, sub-paragraph 4.2, and sub-paragraph 4.3 only of the Contract, are deleted in their entirety and replaced as follows to extend the term of the Contract, on a month-to-month basis, in any increment not to exceed six (6) months.
 - 4.1 The term of the Contract shall commence on August 1, 2007, and shall terminate January 31, 2016, unless sooner terminated or extended, in whole or in part, as provided in this Contract.
 - 4.2 The County maintains databases that track/monitor contractor performance history. Information entered into such databases may be used for a variety of purposes, including determining whether County will exercise a contract term extension option.
 - 4.3 The Sheriff or his designee, may terminate this Contract earlier, in whole or in part, with thirty (30) calendar days advance written notice of such termination, which shall be in the form of a written Amendment executed by both Sheriff and Contractor.
2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2a, Minimum Staffing Plan, as attached herein.
3. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1a, Pricing Schedule, as attached herein.
4. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2a, Pricing Sheet, as attached herein.
5. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.
6. Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

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AMENDMENT NUMBER THIRTY-ONE TO AGREEMENT NUMBER 76439
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirty-One to be executed on its behalf by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Thirty-One, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA
Acting Executive Officer
Los Angeles County
Board of Supervisors

By: Mike Antonovich
Mayor, Board of Supervisors

By: Anta
Deputy

JUL 07 2015

I hereby certify that pursuant to
Section 25103 of the Government Code,
delivery of this document has been made.



SECURITAS SECURITY SERVICES
USA, INC.

By: [Signature]
Signature

PATRICK OGAWA
Acting Executive Officer
Clerk of the Board of Supervisors

By: Anta
Deputy

Printed Name: Hector Romero

Title: Branch Manager

APPROVED AS TO FORM:
MARK SALADINO
County Counsel

By: Millicent L. Rolon
Millicent L. Rolon
Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

28

JUL 07 2015

Patrick Ogawa
PATRICK OGAWA
ACTING EXECUTIVE OFFICER

AGREEMENT 76439
EXHIBIT B1a - PRICING SCHEDULE
AMENDMENT NUMBER THIRTY-ONE

COUNTY SERVICES BUREAU - FACILITIES SERVICES
ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA TWO, THREE, FIVE & SIX

Part 1 ENTER PRICING BELOW:

1st Year	\$4,126,983	2nd Year	\$4,539,681	3rd Year	\$4,706,411	Initial 3 Years:	\$13,373,075
		1st Option (1yr)	\$4,800,539	2nd Option (1yr)	\$4,896,550		
		1st Ext. (6mo.)	\$2,497,241	1st Ext. (6mo. Option)	\$2,497,241		
		2nd Ext. (1yr)	\$4,994,481	2nd Ext. (6mo. Option)	\$6,471,831		
		3rd Ext. (Month-to-month Option not to exceed 6 mos)	\$6,601,267				
Total Price:	\$46,132,224		(this price shall be the total for all of the above)				

Part 2 CONTRACTOR INFORMATION (Please print or type)

Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826

Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601

Contractor's Authorized Agent: Hector Romero Signature: 

Retailer's permit # 71-0912217

Certification of Registration #: 11764801

AGREEMENT 76439 - AMENDMENT NUMBER THIRTY-ONE
EXHIBIT B2a - PRICING SHEET

**SERVICE PROVISION AREA TWO, THREE,
FIVE & SIX**

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Unarmed Guard	\$20.12
Armed Guard	\$20.37
Supervisor	\$20.78


TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$4,126,983
Second Year	\$4,539,681
Third Year	\$4,706,411
1st Option (1 yr)	\$4,800,529
2nd Option (1 yr)	\$4,886,550
1st Extension (6 mo)	\$2,497,241
1st Extension (1 yr)	\$2,497,241
2nd Extension (6 mo Option)	\$4,994,482
2nd Extension (1 yr)	\$6,471,831
3rd Extension (Month-to-Month Option not to exceed 6 mos)	\$6,601,268

	CALCULATOR FOR ALL INCLUSIVE RATES:		
		Straight	OT
First Year	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33
Second Year	Post Commander		
	Supervisor	\$19.20	\$28.79
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.88
Third Year	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.79
	Unarmed Guard	\$18.96	\$28.43
1st Option (1 yr)	Post Commander		
	Supervisor	\$19.97	\$29.96
	Armed Guard	\$19.58	\$29.37
	Unarmed Guard	\$19.34	\$29.00
2nd Option (1 yr)	Post Commander		
	Supervisor	\$20.37	\$30.56
	Armed Guard	\$19.97	\$29.96
	Unarmed Guard	\$19.72	\$29.58
1st Extension (1 yr)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
1st Extension (6 mo Option)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

2nd Extension (1 yr)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

2nd Extension (6 mo Option)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

3rd Extension (Month-to-month Option not to exceed 6 mos)	Post Commander		
	Supervisor	\$21.20	\$31.79
	Armed Guard	\$20.78	\$31.17
	Unarmed Guard	\$20.52	\$30.78


Signature


Contractor's Authorized Agent

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY				ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
1	DIVISION 1 ENCINO 15531 VENTURA BOULEVARD ENCINO, CALIFORNIA 91436	Armed	0730 - 1730	Mon - Fri	8	2	10	174	43	217	2,086	521	2,607
		Armed	0800 - 1800	Mon - Fri	8	2	10	174	43	217	2,086	521	2,607
		Total Armed			16	4	20	348	87	435	4,171	1,043	5,214
2	CHATSWORTH 20151 NORDHOFF STREET CHATSWORTH, CALIFORNIA 91311	Armed	0700 - 1900	Mon - Fri	12	0	12	281	0	281	3,129	0	3,129
		Total Armed			12	0	12	281	0	281	3,129	0	3,129
3	SANTA CLARITA 28490 AVENUE STANFORD, STE 100 SANTA CLARITA, CALIFORNIA 91355	Armed	0700 - 1800	Mon - Fri	8	3	11	174	65	239	2,086	782	2,868
		Total Armed			8	3	11	174	65	239	2,086	782	2,868
4	BURBANK IHSS 3307 GLENDALES BOULEVARD BURBANK, CALIFORNIA 91504	Armed	0630 - 1700	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
		Total Armed			8	1.5	9.5	174	33	206	2,086	391	2,477
5	CSC III 9451 CORBIN AVENUE NORTHridge, CALIFORNIA 91324	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Total Armed			8	0	8	174	0	174	2,086	0	2,086
6	WEST VALLEY 21415 PLUMMER ST, STE B CHATSWORTH, CALIFORNIA 91311	Armed	0630 - 1530	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0800 - 1700	Mon - Fri	16	0	16	348	0	348	4,171	0	4,171
		Armed	0900 - 1800	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Total Armed			32	0	32	695	0	695	8,343	0	8,343
7	CHATSWORTH IHSS 21615 PLUMMER STREET CHATSWORTH, CALIFORNIA 91311	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0900 - 1800	Mon - Fri	16	0	16	348	0	348	4,171	0	4,171
		Total Armed			24	0	24	521	0	521	6,257	0	6,257
8	EAST VALLEY 14545 LANARK STREET PANORAMA CITY, CALIFORNIA 91402	Armed	0700 - 1600	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0900 - 1800	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
9	GLENDALE 4680 SAN FERNANDO ROAD - GLENDALE, CALIFORNIA 91204	Armed	0700 - 1600	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0800 - 1700	Mon - Fri	16	0	16	348	0	348	4,171	0	4,171
		Armed	0900 - 1800	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0930 - 1830	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Total Armed			40	0	40	695	0	695	10,429	0	10,429
10	SAN FERNANDO BRANCH 9188 GLENDALES BOULEVARD SUN VALLEY, CALIFORNIA 91352	Armed	0730 - 1630	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0830 - 1730	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0900 - 1800	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
11	SANTA CLARITA 27233 CAMP PLENTY ROAD CANYON COUNTRY, CALIFORNIA 91351	Armed	0700 - 1600	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Armed	0900 - 1800	Mon - Fri	16	0	16	348	0	348	4,171	0	4,171
12	GLENDALE GR/GROW (JVS) 315 ARDEN AVENUE, SUITE 18 GLENDALE, CALIFORNIA 90212 Services Start 3/17/14	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		Total Armed			8	0	8	174	0	174	2,086	0	2,086

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
13	DPSS SAN FERNANDO GR/GROW (JVS) 8745 GLENDALE BOULEVARD SUN VALLEY, CALIFORNIA 91352	1 Armed Total Armed	0800 - 1700	Mon - Fri	8	1	9	174	22	196	2,086	261	2,346
14	MH VALLEY COORDINATED CHILDREN SVCS 19231 VICTORY BOULEVARD, STE 110 RESEDA, CALIFORNIA 91335	1 Unarmed Total Unarmed	1000 - 1830	Mon - Fri	8	0.5	8.5	174	11	185	2,086	130	2,216
15	MH SAN FERNANDO MHC 10605 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344	1 Armed Armed Armed Armed Armed NC Total Armed	0730 - 1630 0800 - 1700 0930 - 1830 1000 - 1900 0730 - 1400 0730 - 1530	Mon - Fri Mon - Fri Mon - Fri Mon - Fri M, T, Th, F Wed	8 8 8 8 6.5 8 47	0 0 0 0 0 0	8 8 8 8 7 8	174 174 174 174 141 174	0 0 0 0 0 0	1,010	12,123	0	12,123
16	MH SAN FERNANDO WELLNESS CTR 10515 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344	1 Unarmed Total Unarmed	0800 - 1830	Mon - Fri	8	2	10	174	43	217	2,086	521	2,607
17	MH SAN FERNANDO MHC PSP 10515 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344	1 Armed Armed Total Armed	0730 - 1830 0800 - 1900	Mon - Fri Mon - Fri	8 8	2 2	10	174 174	43 43	217 217	2,086 2,086	521 521	2,607 2,607
18	MH SANTA CLARITA VALLEY 23501 CINEMA DRIVE VALENCIA, CALIFORNIA 91355	1 Armed Armed NC Total Armed	0800 - 1600 0800 - 1830 0800 - 1830 0500 - 2000	Mon - Fri Mon - Fri M, W, Th, F Tues	8 8 8 32	0 2.5 2.5 8.0	8 10.5 10.5 40.0	174 174 139 521	0 54 43 111	174 228 183 632.2	2,086 2,086 1,869 6,257	0 652 521 1,330	2,086 2,738 2,190 7,587
19	MH WEST VALLEY MHC 7621 CANOGA AVENUE CANOGA PARK, CALIFORNIA 91304	1 Armed Armed Total Armed	0800 - 1700 0800 - 1830	Mon - Fri Mon - Fri	8 8	0 2.5	8 10.5	174 174	0 54	174 228	2,086 2,086	0 652	2,086 2,738
20	MH WEST VALLEY WELLNESS CTR 6800 OWENSMOUTH AVENUE, STE 160 CANOGA PARK, CALIFORNIA 91303	1 Unarmed Total Unarmed	0800 - 1830	Mon - Fri	8	2.5	10.5	174	54	228	2,086	652	2,738
21	MH OLIVE VIEW-UCLA - COMMUNITY SVCS PROJ 14659 OLIVE VIEW DRIVE SYLMAR, CALIFORNIA 91342 Effective 3/25/2015-ongoing	2 Unarmed Unarmed NC Total Unarmed	0800 - 1600 1600 - 2200 0830 - 1800 0800 - 2200 0900 - 1730	Mon - Fri Mon - Fri Sat & Sun Mon - Fri Sat & Sun	16 12 19 14 8	0 0 0 0 1	16 12 19 14 9	348 261 165 304 70	0 0 0 0 4	348 261 165 304 1,147	4,171 3,129 1,981 3,650 834	0 0 0 0 52	4,171 3,129 1,981 3,650 13,816
22	PROB BARRY J. NIDORF JUVENILE HALL 16350 FILBERT STREET SYLMAR, CALIFORNIA 91342	1 Unarmed Unarmed Unarmed NC Total Unarmed	0600 - 1400 1400 - 2200 1400 - 2200 2200 - 0600 2200 - 0600	Sun - Sat, Hol Mon - Fri, Hol Sat & Sun Mon - Wed, Hol Thu - Sun, Hol	8 8 8 8 40	0 0 0 0 0	8 8 16 24 64	243 174 70 104 730	0 0 0 0 0	243 174 70 104 730	2,920 2,086 834 1,251 8,760	0 0 0 0 0	2,920 2,086 834 1,251 8,760
		3 Armed Armed Armed Total Armed Facility Total	0600 - 1400 1400 - 2200 2200 - 0600 2200 - 0600	Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol Sun - Sat, Hol	24 24 8 8 104	0 0 0 0 0	24 24 8 8 126	730 730 243 1,947 2,677	0 0 0 0 0	730 730 243 1,947 2,677	8,760 8,760 2,920 2,920 32,120	0 0 0 0 0	8,760 8,760 2,920 2,920 32,120

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL			
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS	
23	PROB	VAN NUYS DAY REPORTING CTR 6640 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405	Armed	0800 - 1700	Mon - Fri	8	1	9	174	22	196	2,086	261	2,346
		1	Total Armed			8	1	9	174	22	196	2,086	261	2,346
24	PROB	EAST SAN FERNANDO VALLEY 14414 DELANO STREET VAN NUYS, CALIFORNIA 91401	Armed	0800 - 1700 1300 - 1900 2nd Tues	Mon - Fri	16	2	18	348	43	391	4,171	521	4,693
		NC 1	Armed			0	6	6	0	6	6	0	72	72
		2	Total Armed			16	8	24	348	49	397	4,171	593	4,765
25	PROB	VALENCIA SUB AREA OFFICE 23759 VALENCIA BOULEVARD VALENCIA, CALIFORNIA 91355	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Total Armed			8	0	8	174	0	174	2,086	0	2,086
26	PROB	VAN NUYS AREA OFFICE (MAIN) 14540 HAYNES STREET VAN NUYS, CALIFORNIA 91411	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Total Armed			8	0	8	174	0	174	2,086	0	2,086
27	PROB	VAN NUYS JUVENILE INTERVIEW CENTER 7100 VAN NUYS BOULEVARD #206 VAN NUYS, CALIFORNIA 91405	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Total Armed			8	0	8	174	0	174	2,086	0	2,086
28	PROB	VAN NUYS JUVENILE INVESTIGATION UNIT 7100 VAN NUYS BOULEVARD #214 VAN NUYS, CALIFORNIA 91405	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Total Armed			8	0	8	174	0	174	2,086	0	2,086
29	PROB	PACOIMA AREA OFFICE AB109 13557 VAN NUYS BOULEVARD PACOIMA, CALIFORNIA 91331	Armed	0800 - 1700	Mon - Fri	32	0	32	695	0	695	8,343	0	8,343
		4	Total Armed			32	0	32	695	0	695	8,343	0	8,343
LOCS	76435 SPA 2 TOTAL	12	Unarmed			133	6	163	2,399	113	2,512	28,763	1,356	30,119
		59	Armed			491	33	524	11,039	530	11,569	132,489	6,355	138,824
		12	Field Supervisors			96	0	96	2,086	0	2,086	25,028	0	25,028
		0	Post Commander			0	0	0	0	0	0	0	0	0
		83				720	39	782	15,523	643	16,166	186,280	7,711	193,991
ADDITIONAL SERVICES/DELETIONS/CHANGES														
23	PROB	VAN NUYS DAY REPORTING CTR 6640 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405	Armed	1700 - 1900	Mon - Thu	0	2	2	0	43	43	0	521	521
		1	5/4 - 5/7			0	2	2	0	43	43	0	521	521
		1	5/11 - 5/14			0	2	2	0	43	43	0	521	521
		1	5/18 - 5/21			0	2	2	0	43	43	0	521	521
		1	5/4-5/7: 1 Armed Guard 1700-1900 (2 OT per day)			0	2	2	0	43	43	0	521	521
		1	5/11-5/14: 1 Armed Guard 1700-1900 (2 OT per day)			0	2	2	0	43	43	0	521	521
		1	5/18-5/21: 1 Armed Guard 1700-1900 (2 OT per day)			0	2	2	0	43	43	0	521	521
		1	5/26-5/27: 1 Armed Guard 1700-1900 (2 OT per day)			0	4	4	0	87	67	0	1,043	1,043
		5	Total Armed			0	12	12	0	261	261	0	3,129	3,129
CN 15-025	5/28/2015 1 Armed Guard 1700-2100 (4 OT)					0	12	12	0	261	261	0	3,129	3,129
TEMP SERVICES														
19	MH	WEST VALLEY MHC 7621 CANOGA AVENUE CANOGA PARK, CALIFORNIA 91304	Armed	1830 - 2200	Wed	0	4	4	0	76	76	0	913	913
		1	all other dates			0	4	4	0	76	76	0	913	913
		1	5/20/2015			0	4	4	0	76	76	0	913	913
		2	Total Armed			0	7.0	7.0	0	152	152	0	1,825	1,825
		5/6/15 to 7/8/15 1 Armed Guard every Wednesday												

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
TERMINATED SERVICES													
PROB	CAMP GONZALES 1301 NORTH LAS VIRGENES ROAD CALABASAS, CALIFORNIA 91302												
CSS	SANTA CLARITA VALLEY SVC CTR 24271 S MAIN STREET NEWHALL, CALIFORNIA 91321												
DPSS	GLENDALE GROW (JSPC/REP) 301 E GLENOAKS, STE 6 GLENDALE, CALIFORNIA 91207												
RR/CC	VAN NUYS 14340 W SYLVAN STREET VAN NUYS, CALIFORNIA 91401												
FIRE	PACOIMA 12605 OSBORNE PACOIMA, CALIFORNIA 91331												
CSS	SAN FERNANDO VALLEY CTR 7555 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405												
PROB	VAN NUYS DAY REPORTING CTR 7555 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405 Cancels All Services at location Effective 12/21/2012 Guard relocated to 6640 Van Nuys Blvd												
PROB	CAMP KILPATRICK 427 SOUTH ENCINAL CANYON ROAD MALIBU, CALIFORNIA 90265 Effective 10/22/14 at 2400: Cancel all services Last shift is 10/22/14 1800-2400 (6hrs)												

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT		DAILY		MONTHLY		ANNUAL	
					REG	OT	REG	OT	REG	OT	REG	OT
1	ASSESSOR EAST DISTRICT 1190 DUFFEE AVENUE SOUTH EL MONTE, CALIFORNIA 91733	Aimed Total Aimed	0630 - 1800	Mon - Fri	8	3.5	8	3.5	11.5	76	2,086	913
2	CSSD DIVISION 3 POMONA 3179 TEMPLE AVENUE POMONA, CALIFORNIA 91768	Aimed Total Aimed	0630 - 1700 0800 - 1800	Mon - Fri Mon - Fri	8 8	2.5 2	8 8	2.5 2	10.5 10.0	54 43	2,086 521	652 2,738
3	DCFS COVINA ANNEX 1373 E CENTER COURT DRIVE COVINA, CALIFORNIA 91724	Aimed Total Aimed	0700 - 1500 1500 - 1900	Mon - Fri Mon - Fri	8 4	0 0	8 4	0 0	8 4	0 0	2,086 1,043	0 1,043
4	DCFS GLENDORA 725 S GRAND AVENUE GLENDORA, CALIFORNIA 91740	Aimed Total Aimed	0800 - 2000 0800 - 1700	Mon - Thu Fri	11 8	1 1	12 9	1 1	12 9	17 39	2,294 417	209 52
5	DCFS KINSHIP RESOURCE CENTER 421 SOUTH GLENDORA AVENUE WEST COVINA, CALIFORNIA	Aimed Total Aimed	0800 - 1700	Mon - Fri	8	1	9	1	9	22	2,086	261
6	DCFS MACLAREN HALL 4024 N DUFFEE AVENUE EL MONTE, CALIFORNIA 91732	Aimed Total Aimed	0700 - 1730 0900 - 1730 0700 - 2130	Mon - Fri Mon - Fri Mon - Fri	8 8 14	2 0 0	10 8 14	2 0 0	10 8 14	43 0 304	2,086 2,086 3,650	521 0 3,650
7	DCFS PASADENA OFFICE 532 E COLORADO BOULEVARD PASADENA, CALIFORNIA 91101	Aimed Total Aimed	0700 - 1900 0800 - 1730	Mon - Fri Mon - Fri	12 8	0 1.5	12 9.5	0 1.5	12 9.5	0 33	3,129 2,086	0 391
8	DCFS POMONA OFFICE 801 CORPORATE CENTER DRIVE POMONA, CALIFORNIA 91766	Aimed Total Aimed	0700 - 1900 0800 - 1730	Mon - Fri Mon - Fri	8 8	4 1.5	12 9.5	4 1.5	12 9.5	87 33	2,086 2,086	1,043 391
9	DPSS PASADENA 955 N LAKE AVENUE PASADENA, CALIFORNIA 91104	Aimed Total Aimed	0600 - 1700	Mon - Fri	8	0	8	0	16	0	4,171	0
10	DPSS EL MONTE 3350 AEROJET AVENUE EL MONTE, CALIFORNIA 91731	Aimed Total Aimed	0630 - 1830 0800 - 1700 0830 - 1730 0900 - 1800	Mon - Fri Mon - Fri Mon - Fri Mon - Fri	12 8 8 8	0 0 0 0	12 8 8 8	0 0 0 0	12 24 8 8	0 0 0 0	12 6,257 2,086 2,086	0 0 0 0
11	DPSS CSC I 3400 AEROJET AVENUE, 5TH FLR EL MONTE, CALIFORNIA 91731	Aimed Total Aimed	0730 - 1630 1000 - 1900	Mon - Fri Mon - Fri	8 8	0 0	8 8	0 0	8 8	0 0	2,086 2,086	0 0
12	DPSS EL MONTE III JOB CLUB (PTS) 11411 VALLEY BOULEVARD EL MONTE, CALIFORNIA 91731	Aimed Total Aimed	0745 - 1645	Mon - Fri	8	0	8	0	8	0	2,086	0
13	DPSS PASADENA GROW 978 N LAKE AVENUE PASADENA, CALIFORNIA 91104	Aimed Total Aimed	0800 - 1700	Mon - Fri	8	0	8	0	8	0	2,086	0

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT			DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL	REG	TOTAL
14	DPSS POMONA 2040 W HOLT AVENUE POMONA, CALIFORNIA 91788	1	0700 - 1500	Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0
		1		Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261
		1		Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0
		3		Total Armed	24	1	25	24	1	25	521	22	543	6,257	261
15	DPSS GAIN REGION III - POMONA SUB OFFICE 2255 N GAREY AVENUE POMONA, CALIFORNIA 91787	1	0800 - 1700	Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0
		1		Total Armed	8	0	8	8	0	8	174	0	174	2,086	0
16	DPSS POMONA GROW 416 N GAREY AVENUE POMONA, CALIFORNIA 91787	1	0700 - 1800	Mon - Fri	8	2.0	10.0	8	2.0	10.0	174	43	217	2,086	521
		1		Total Armed	8	2.0	10.0	8	2.0	10.0	174	43	217	2,086	521
17	DPSS POMONA HSS 360 E MISSION BOULEVARD POMONA, CALIFORNIA 91786	1	0800 - 1700	Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0
		1		Total Armed	8	0	8	8	0	8	174	0	174	2,086	0
18	DPSS GAIN REGION III 3216 N ROSEMEAD BOULEVARD EL MONTE, CALIFORNIA 91731	1	0630 - 1530	Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0
		1		Mon - Thu	8	0	8	8	0	8	139	0	139	1,689	0
		NC		Fri	8	0	8	8	0	8	35	0	35	417	0
		2		Total Armed	24	0	24	24	0	24	348	0	348	4,171	0
19	DPSS CROSSROADS CAMPUS 12820, 12860 & 12900 CROSSROADS PARKWAY CITY OF INDUSTRY, CALIFORNIA 91746	1	0700 - 0700 1730 - 2200	Fri - Sun, Ho	24	0	24	24	0	24	313	0	313	3,754	0
		1		Mon - Thu, Ho	4.5	0	4.5	4.5	0	4.5	78	0	78	939	0
		1		Total Armed Supervisor	28.5	0.0	28.5	28.5	0.0	28.5	391.1	0.0	391.1	4,692.9	0.0
		3		Total Armed Facility Total	8	4	12	8	4	12	139	122	261	1,689	1,460
20	DPSS SAN GABRIEL GR/GROW (MCS) 3505 HART AVENUE ROSEMEAD, CALIFORNIA 91770	1	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261
		1		Total Unarmed	8	1	9	8	1	9	174	22	196	2,086	261
21	DPSS PASADENA GR/GROW (JVS) 2555 EAST COLORADO BOULEVARD PASADENA, CALIFORNIA 91107	1	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261
		1		Total Armed	8	1	9	8	1	9	174	22	196	2,086	261
22	DPSS POMONA GR/GROW (MCS) 3123 NORTH GAREY AVENUE POMONA, CALIFORNIA 91787	1	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261
		1		Total Armed	8	1	9	8	1	9	174	22	196	2,086	261
23	MH ARCADIA MHC 330 E LIVE OAK AVENUE ARCADIA, CALIFORNIA 91006	1	0730 - 1700	Mon - Fri	8.5	0	8.5	8.5	0	8.5	185	0	185	2,216	0
		1		Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261
		2		Total Armed	16.5	1	17.5	16.5	1	17.5	359	22	380	4,302	261
		2		Total Armed	16.5	1	17.5	16.5	1	17.5	359	22	380	4,302	261
24	MH ARCADIA WELLNESS CTR 301 E FOOTHILL BOULEVARD ARCADIA, CALIFORNIA 91006	1	0730 - 1800	Mon - Fri	8	2	10	8	2	10	174	43	217	2,086	521
		1		Total Armed	8	2	10	8	2	10	174	43	217	2,086	521
25	MH ARCADIA FSP 2620 CALIFORNIA STREET MONROVIA, CALIFORNIA 91016	1	0730 - 1800	Mon - Fri	8	2	10	8	2	10	174	43	217	2,086	521
		1		Total Armed	8	2	10	8	2	10	174	43	217	2,086	521
26	PROB ALHAMBRA AREA OFFICE 200 W WOODWARD AVENUE ALHAMBRA, CALIFORNIA 91801 Continue services effective 7/1/13-Ongoing	1	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261
		1		Total Armed	8	1	9	8	1	9	174	22	196	2,086	261

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT		DAILY		MONTHLY		ANNUAL	
					REG	OT	REG	OT	REG	OT	REG	OT
PROB	POMONA AREA OFFICE 1680 W MISSION BOULEVARD POMONA, CALIFORNIA 91766 Continue services effective 7/1/13-Ongoing	2 NC 1 2 Total Armed	Armed Armed Total Armed	Mon - Fri 2nd Tues	8 0 16	1 2 4	9 2 20	18 2 46	348 0 348	43 2 46	4,171 0 4,171	521 26 548
PROB	RIVERVIEW AREA OFFICE 12310 LOWER AZUSA ROAD ARCADIA, CALIFORNIA 91006 Continue services effective 7/1/13-Ongoing	NC 1 0 Total Armed	Armed Total Armed	1st Wed	0 0 0	6 6 6	6 6 6	6 6 6	0 0 0	6 6 6	0 0 0	72 72 72
LOGS	76439 SPA 3 TOTAL	1 45 8 0 54	Unarmed Armed Field Supervisors On Site Supervisors		8 410 61 0 479	1 45 0 0 46	9 455 61 0 525	22 825 0 0 847	196 8,035 1,333 0 10,389	22 825 0 0 847	2,086 96,294 15,990 0 114,370	261 9,901 0 0 10,182

ADDITIONAL SERVICES/DELETIONS/CHANGES

TEMP SERVICES

DPSS	CSC I - EXTENDED COVERAGE HCR 3400 AERQUET AVENUE, 5TH FLR EL MONTE, CALIFORNIA 91731 Effective 2/17/15 to ongoing: Schedule Change from 1730 - 2100 Mon-Fri to 1730 - 1930 Mon - Fri (2 hrs OT) Schedule Change from 0730 - 1900 Sat to 0730 - 1730 Sat (2 hrs OT) Effective 3/18/15 to ongoing: Mon-Fri schedule is 1630-1930 (3 hrs OT) Effective 4/1/15 to 6/30/15: Add IHSS Orientations Post 1930-2000 (30 mins OT) on below dates April 7, 8, 9, 14, 16, 21, 22, 23, 28 May 5, 6, 7, 12, 14, 19, 20, 21, 26 June 9, 10, 11, 16, 18, 23, 24, 25, 30 **The additional 30 minutes of IHSS OT may be billed with the regular CSC I** As previously noted, HCR is to be billed separately	1 1 1 1 1 4	Old New Eli, 3/18/15 4/1-6/30 Total Armed	Armed Armed Armed Armed Armed Total Armed	1730 - 2100 0730 - 1900 1730 - 1930 0730 - 1730 1630 - 1930 1930 - 2000 Total Armed	Mon - Fri Sat Mon - Fri Sat Mon - Fri Tues - Thu	0.0 8.0 0.0 0.0 0.0 0.0 0.0	2 2 3 1 0	2.0 10.0 3.0 0.5 0	0 174 0 0 9,542	43 43 85 11 0	0 2,086 0 0 114,370	521 521 782 130 0
11	DPSS												
24	MH	ARCADIA WELLNESS CTR 301 E FOOTHILL BOULEVARD ARCADIA, CALIFORNIA 91006 Effective 5/13/2015-ongoing, Add 1 Armed Guard from	1	Armed		Tue - Thu	5	0	5	109	0	1,304	1,304

TERMINATED SERVICES

DPSS	PASADENA GROW (JPSC/REP) 2550 W MAIN STREET, STE 209 ALHAMBRA, CALIFORNIA 91801												
CSS	ALTADENA SENIOR CTR 560 MARIPOSA STREET ALTADENA, CALIFORNIA 91001												
CSSD	ARBORETA & BOTANIC GARDENS 301 N BALDWIN AVENUE ARCADIA, CALIFORNIA 91007												
DPSS	ARCADIA PARK 405 S SANTA ANITA AVENUE ARCADIA, CALIFORNIA 91006												

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT			DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL
DPSS	SAN GABRIEL GROW JOB CLUB 3477 FLETCHER AVENUE SOUTH EL MONTE, CALIFORNIA 91731															
DPSS	CROSSROADS CAMPUS 12820,12860 & 12900 CROSSROADS PARKWAY CITY OF INDUSTRY, CALIFORNIA 91746															
CSS	CAREER PARTNERS 3505 N HART AVENUE ROSEMEAD, CALIFORNIA 91770															
DPSS Amendment 37	MEDICAL LONG TERM CARE 17171 EAST GALE AVENUE CITY OF INDUSTRY, CALIFORNIA 91745 8/27/14 Add Location: Guard services date TBD	1 Total Armed	0800 - 1700	Mon - Fri												
DPSS Amendment 37	MI/REQAD 3220 ROSEMEAD BOULEVARD EL MONTE, CALIFORNIA 91731 8/27/14 Add Location: Guard services date TBD	1 Total Armed	0800 - 1700	Mon - Fri												

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA FIVE

SPA 5	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT		DAILY		MONTHLY		ANNUAL			
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL	
DCFS	WEST LOS ANGELES 5757 WILSHIRE BLVD LOS ANGELES, CA 90036	Armed	0800 - 1800	Mon - Fri	8	2	10	8	2	10	2086	521		
		Armed			8	2	10	174	43	217	2086	521		
DPSS	RANCHO PARK 11110 W PICO BLVD RANCHO PARK, CA 90064 Split shift for only 1 guard: 0880-1230 Parking Lot, 1230-1700 Main Office; 0830-1230 Main Office, 1230-1730 Parking Lot	Armed	0700 - 1600	Mon - Fri	8	0	8	16	0	16	348	0		
		Armed	0830 - 1730	Mon - Fri	8	0	8	16	0	16	348	0		
		Armed	0700 - 1600	Mon - Fri	8	0	8	8	0	8	174	0		
		Armed	0900 - 1800	Mon - Fri	8	0	8	8	0	8	174	0		
		Armed	0930 - 1830	Mon - Fri	8	0	8	8	0	8	174	0		
		Total Armed			56	0	56	1217	0	1217	14600	0		
												14600	0	
DPSS	RANCHO PARK GR/GROW (MCS) 3126 SOUTH SEPULVEDA BOULEVARD LOS ANGELES, CALIFORNIA 90034	Unarmed	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22		
		Total Unarmed									174	22		
MH	EDMUND D. EDELMAN 11080 W OLYMPIC BLVD LOS ANGELES, CA 90064	Unarmed	0715 - 1615	Mon - Fri	8	0	8	8	0	8	174	0		
		Unarmed	0800 - 1700	Mon - Fri	8	0	8	8	0	8	174	0		
		Unarmed	0900 - 1800	Mon - Fri	8	0	8	8	0	8	174	0		
		Unarmed	1000 - 1900	M, T, Th, F	8	0	8	8	0	8	139	0		
		Unarmed	1000 - 1900	Wed	8	1	9	9	35	4	39	417	52	
		Unarmed	1000 - 1900	Mon	8	0	8	8	0	8	35	417	0	
		Unarmed	1000 - 1900	Tues	8	0	8	8	0	8	139	1669	0	
		Unarmed	0830 - 1730	Mon - Fri	8	0	8	8	0	8	174	0		
		Total Unarmed			64	1	65	1043	4	1047	12514	52		
		Armed	0800 - 1700	Mon - Fri	8	1	9	9	16	2	18	2086	261	
		Total Armed			8	1	9	174	22	2086	261	2346	261	
		Facility Total			72	2	74	1217	26	1243	14600	313		
		PROB	CRENSHAW AREA OFFICE 3606 W EXPOSITION BLVD LOS ANGELES, CA 90016 Continue services effective 7/1/13-Ongoing	Armed	0800 - 1700	Mon - Fri	8	1	9	16	2	18	348	43
				Armed	1700 - 1900	1st Tues	0	2	2	0	2	2	0	26
PROB	WEST LA AB109 11151 MISSOURI AVENUE LOS ANGELES, CA 90025	Armed	0800 - 1700	Mon - Fri	8	0	8	32	0	32	695	0		
		Total Armed						32	0	32	695	0		
LOCS	76439 SPA 5	Unarmed						72	2	74	1217	26		
		Armed				120	7	127	2607	111	2718	31286	1330	
		Field Supervisors				220	9	229	4432	137	4569	53186	1643	

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA 6	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
1	CSS FLORENCE/FIRESTONE CTR 7807 SOUTH COMPTON AVENUE LOS ANGELES, CALIFORNIA 90012	1 Armed Total Armed	0730 - 1700	Mon - Fri	8	0.5	8.5	174	11	185	2,086	130	2,216
2	CSS WILLOWBROOK SENIOR CTR 12915 JARVIS AVENUE LOS ANGELES, CALIFORNIA 90061	1 Armed Total Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
3	CSS EAST RANCHO DOMINGUEZ CTR 4513 EAST COMPTON BOULEVARD COMPTON, CALIFORNIA 90221	1 NC 1 Armed Total Armed	0800 - 1700 1700 - 2100	Mon - Fri 4th Thu See dates below	8 4 12	0 0 0	8 4 12	174 4 178	0 0 0	174 4 178	2,086 52 2,138	0 0 0	2,086 52 2,138
4	CSSD HEADQUARTERS 5770 EASTERN AVENUE COMMERCE, CALIFORNIA 90040	1 1 2 Armed Armed Total Armed	0630 - 1700 0800 - 1900	Mon - Fri Mon - Fri	8 8 16	2.5 2 4.5	11 10 21	174 174 348	54 43 98	228 217 445	2,086 2,086 4,171	652 521 1,173	2,738 2,607 5,345
5	CSSD DIVISION 5 20221 S HAMILTON AVENUE TORRANCE, CALIFORNIA 90502	1 1 2 Armed Armed Total Armed	0630 - 1730 0800 - 1800	Mon - Fri Mon - Fri	8 8 16	3 2 5	11 10 21	174 174 348	65 43 109	239 217 456	2,086 2,086 4,171	782 521 1,304	2,868 2,607 5,475
6	CSSD 8300 VERMONT 8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044	1 1 3 Armed Armed Total Armed	1330 - 1800 0730 - 1730 0800 - 1800	Mon - Fri Mon - Fri Mon - Fri	4.5 9 22.5	0 0 0	4.5 9 22.5	98 196 303	0 0 0	98 196 303	1,173 2,346 3,517	0 0 0	1,173 2,346 3,517
7	DCFS 8300 VERMONT 8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044	1 1 2 Armed Armed Total Armed	0800 - 2100 1200 - 2100	Mon - Fri Mon - Fri	13 8 21	0.0 1 1	13 9 22	282 174 456	0 22 22	282 196 478	3,389 2,086 5,475	0 261 261	3,389 2,346 5,736
8	DCFS COMPTON OFFICE 921 COMPTON BOULEVARD COMPTON, CALIFORNIA 90020	1 1 2 Armed Armed Total Armed	0700 - 1900 0900 - 2100	Mon - Fri Mon - Fri	8 8 16	4 4 8	12 12 24	174 174 348	87 87 174	261 261 521	2,086 2,086 4,171	1,043 1,043 2,086	3,129 3,129 6,257
9	DCFS WATERIDGE OFFICE 5110 WEST GOLDFEAF CIRCLE LOS ANGELES, CALIFORNIA 90056	1 1 2 Armed Armed Total Armed	0700 - 1900 0800 - 1730	Mon - Fri Mon - Fri	12 8 20	0 1.5 1.5	12 9.5 21.5	261 174 435	0 33 33	261 206 467	3,129 2,086 5,214	0 391 391	3,129 2,477 5,605
10	DPSS BELVEDERE 5445 WHITTIER BOULEVARD EAST LOS ANGELES, CALIFORNIA 90022	1 1 3 Armed Armed Total Armed	0630 - 1530 0800 - 1700 0930 - 1830	Mon - Fri Mon - Fri Mon - Fri	8 8 24	0 0 0	8 8 24	174 174 521	0 0 0	174 174 521	2,086 2,086 6,257	0 0 0	2,086 2,086 6,257
11	DPSS SOUTH SPECIAL GROW 837 ALBERTONI STREET CARSON, CALIFORNIA 90746	1 Armed Total Armed	0800 - 1700	Mon - Fri	8 8 8	0 0 0	8 8 8	174 174 174	0 0 0	174 174 174	2,086 2,086 2,086	0 0 0	2,086 2,086 2,086
12	DPSS GAIN REGION VI 5460 BANDINI BOULEVARD BELL, CALIFORNIA 90201	1 Armed Total Armed	0630 - 1700	Mon - Fri	8 8 8	1.5 1.5 1.5	9.5 9.5 9.5	174 174 174	33 33 33	206 206 206	2,086 2,086 2,086	391 391 391	2,477 2,477 2,477
13	DPSS COMPTON 211 ALONDRA BOULEVARD COMPTON, CALIFORNIA 90220	1 1 3 Armed Armed Total Armed	0800 - 1700 0730 - 1830 1000 - 1800	Mon - Fri Mon - Fri Mon - Fri	8 8 24	0 0 0	8 8 24	174 174 521	0 0 0	174 174 521	2,086 2,086 6,257	0 0 0	2,086 2,086 6,257

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
14	DPSS SOUTHWEST FAMILY 8300 VERNON AVENUE LOS ANGELES, CALIFORNIA 90044	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		4	Armed	Mon - Fri	32	0	32	695	0	695	8,343	0	8,343
		9	Total Armed		72	0	72	1,564	0	1,564	18,771	0	18,771
15	DPSS FLORENCE 1740 EAST GAGE AVENUE LOS ANGELES, CALIFORNIA 90001	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		3	Total Armed		24	0	24	521	0	521	6,257	0	6,257
16	DPSS GAIN REGION V 2959 VICTORIA AVENUE RANCHO DOMINGUEZ, CALIFORNIA 90221	1	Armed	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
		1	Total Armed		8	1.5	9.5	174	33	206	2,086	391	2,477
17	DPSS PARAMOUNT 2361 VICTORIA AVENUE RANCHO DOMINGUEZ, CALIFORNIA 90220	1	Armed	Mon - Fri	8	0.0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0.0	8	174	0	174	2,086	0	2,086
		2	Total Armed		16	0.0	16	348	0	348	4,171	0	4,171
		1	Total Unarmed	Mon - Fri	8	1.0	9	174	22	196	2,086	261	2,348
		3	Facility Total		24	1.0	25	521	22	543	6,257	261	6,518
18	DPSS SOUTH CENTRAL 10728 SOUTH CENTRAL AVENUE LOS ANGELES, CALIFORNIA 90059	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		4	Total Armed		32	0	32	695	0	695	8,343	0	8,343
		5	Total Unarmed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
19	DPSS IHSS PASC ORIENTATIONS 923 EAST REDONDO BOULEVARD INGLEWOOD, CALIFORNIA 90302 See Dates Below	1	Armed	Tues & Wed	8	0	8	70	0	70	834	0	834
		1	Total Armed		16	0	16	139	0	139	1,669	0	1,669
20	DPSS EXPO PARK / GAIN / ASH 3833 SOUTH VERNON AVENUE LOS ANGELES, CALIFORNIA 90007	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		NC	1	Armed	Mon & Fri	8	0	70	0	70	834	0	834
		2	Armed	Mon - Fri	16	0	16	348	0	348	4,171	0	4,171
		5	Total Armed		48	0	48	939	0	939	11,263	0	11,263
21	DPSS MATERIALS MANAGEMENT SECTION 2700 SOUTH GARFIELD AVENUE COMMERCE, CALIFORNIA 90040	1	Armed	Mon - Thu	8	0	8	139	0	139	1,669	0	1,669
		NC	1	Armed	Fri	8	0	35	0	35	417	0	417
22	DPSS SOUTH FAMILY 17600 "A" SANTA FE AVENUE RANCHO DOMINGUEZ, CALIFORNIA 90220	1	Total Armed		16	0	16	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	1	9	174	22	196	2,086	261	2,346
23	DPSS SOUTH SPECIAL 17800 "B" SANTA FE AVENUE EAST RANCHO DOMINGUEZ, CALIFORNIA 90221	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
24	MH COMPTON MHC 821 EAST COMPTON BOULEVARD COMPTON, CALIFORNIA 90220	1	Armed	Mon - Fri	8	2	10	174	43	217	2,086	521	2,607
		3	Total Armed		24	5	29	521	109	630	6,257	1,304	7,561

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY				MONTHLY				ANNUAL	
					REG	OT	TOTAL		REG	OT	TOTAL	REG	OT	TOTAL HRS
25	MH COMPTON FSP 546 WEST COMPTON BOULEVARD LOS ANGELES, CALIFORNIA 90059	1 Armed	0800 - 1730	Mon - Fri	8	1.5	9.5		174	33	208	2,086	391	2,477
		1 Total Armed			8	1.5	9.5		174	33	208	2,086	391	2,477
26	MH SPECIALIZED FOSTER CARE SPAS 10421 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90059	1 Armed 1 Armed	0700 - 1530 1000 - 1830	Mon - Fri Mon - Fri	8 8	0 0	8 8		174 174	0 0	174 174	2,086 2,086	0 0	2,086 2,086
		2 Total Armed			16	0	16		348	0	348	4,171	0	4,171
27	MH WOMEN'S INTEGRATION SVCS 8000 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044	1 Unarmed 1 Total Unarmed	0800 1700	Mon - Fri	8 8	0 0	8 8		174 174	0 0	174 174	2,086 2,086	0 0	2,086 2,086
28	MH EDELMAN WELLNESS CTR 11303 WEST WASHINGTON BOULEVARD LOS ANGELES, CALIFORNIA 90066	1 Armed NC 1 Armed NC 1 Armed 1 Total Armed	0800 - 1800 1000 - 1800 0800 - 1800	Mon & Tues Wed Thu & Fri	8 8 9 25	1.5 0.0 0.5 2.0	9.5 8.0 9.5 27.0		70 35 78 183	13 0 4 17	83 35 83 200	834 417 939 2190	156 0 52 209	991 417 991 2389
29	MH HUNTINGTON WELLNESS 2677 ZOE AVENUE HUNTINGTON PARK, CALIFORNIA 90255	1 Armed 1 Armed 2 Total Armed	0800 - 1730 0730 - 1800	Mon - Fri Mon - Fri	8 8 16	1.5 2.5 4.0	9.5 10.5 20.0		174 174 348	33 54 87	206 228 435	2,086 2,086 4,171	391 852 1,043	2,477 2,738 5,214
30	MH NORTHEAST WELLNESS CTR 5564 NORTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90042	1 Armed 1 Total Armed	0800 - 1800	Mon - Fri	8 8	1.5 1.5	9.5 9.5		174 174	33 33	206 206	2,086 2,086	391 391	2,477 2,477
31	MH WEST CENTRAL FAMILY MHC 3751 STOCKER STREET LOS ANGELES, CALIFORNIA 90008	1 Armed 1 Armed 2 Total Armed	0800 - 1800 0800 - 1900	Mon - Fri Mon - Fri	8 8 16	2.0 3.0 5.0	10.0 11.0 21.0		174 174 348	43 65 109	217 239 456	2,086 2,086 4,171	521 782 1,304	2,607 2,668 5,475
	MH MLK MEDICAL CENTER AGUSTUS HAWKINS LOADING POST 12021 WILMINGTON AVENUE LOS ANGELES, CALIFORNIA 90059	1 Armed 1 Total Armed	0730 - 1700	Mon - Fri	8 8	1.5 1.5	9.5 9.5		174 174	33 33	206 206	2,086 2,086	391 391	2,477 2,477
33	PROB CENTINELA AREA OFFICE 1330 IMPERIAL HIGHWAY LOS ANGELES, CALIFORNIA 90044 1 Guard works 0830 - 1730 last day of month	2 Armed NC 1 Armed 2 Total Armed	0800 - 1700 1700 - 1900	Mon - Fri 2nd Tues	16 0 16	2 2 4	18 2 20		348 0 348	43 2 46	391 2 393	4,171 0 4,171	521 26 548	4,693 26 4,719
34	PROB DAY REPORTING CENTER 5811 SAN PEDRO STREET LOS ANGELES, CALIFORNIA 90221	1 Armed 1 Armed 2 Armed 1 Armed 6 Total Armed	0700 - 1600 0800 - 1700 0830 - 1730 0800 - 1730 0730 - 1630	Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 16 8 48	1 1 1 3 7	9 9 19 9 55		174 174 174 348 1,043	22 22 22 22 152	196 196 196 196 1,195	2,086 2,086 2,086 2,086 12,514	261 261 261 261 1,825	2,346 2,346 2,346 4,954 14,339
35	PROB SOUTH LOS ANGELES AREA OFFICE 236 EAST 58TH STREET LOS ANGELES, CALIFORNIA 90221 (Located in same building as DAY REPORTING CENTER)	1 Armed 1 Total Armed	0800 - 1730	Mon - Fri	8 8	1.5 1.5	9.5 9.5		174 174	33 33	206 206	2,086 2,086	391 391	2,477 2,477
36	PROB FIRESTONE AREA OFFICE 8526 GRAPE STREET LOS ANGELES, CALIFORNIA 90001	2 Armed NC 1 Armed 2 Total Armed	0800 - 1700 1700 - 1900	Mon - Fri 1 Random Weekday	16 0 16	2 2 4	18 2 20		348 0 348	43 2 46	391 2 393	4,171 0 4,171	521 26 548	4,693 26 4,719

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
37	LYNWOOD JUSTICE CENTER 11701 ALAMEDA STREET LYNWOOD, CALIFORNIA 90262	Armed	0800 - 1700	Mon - Fri	24	3	27	521	65	587	6,257	782	7,039
	Total Armed				24	3	27	521	65	587	6,257	782	7,039

38	SOUTH BAY AB109 1299 EAST ARTESIA BOULEVARD CARSON, CALIFORNIA 90746	Armed	0700 - 1800	Mon - Fri	32	8.0	40.0	695	174	869	8,343	2,066	10,429
	Total Armed				32	8.0	40.0	695	174	869	8,343	2,066	10,429

LOCS 38	76439 SPA 6 TOTAL	Unarmed Armed Field Supervisors Post Commander			24 757 121 0	1 73 0.0 0.0	25 829 121 0	521 15,320 2,636 0	22 1,467 0 0.0	543 16,787 2,636 0	6,257 183,843 31,633 0	261 17,598 0 0.0	6,518 201,441 31,633 0
					902	73.5	975	18,478	1,468	19,946	221,733	17,858.9	239,592

ADDITIONAL SERVICES/DELETIONS/CHANGES

DPSS CN 15-021	IHSS ORIENTATIONS 923 EAST REDONDO BOULEVARD INGLEWOOD, CALIFORNIA 90302 See Dates Below	Armed	0800 - 1700	Tues - Thur	1								
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April 1, 2, 7, 8, 9, 14, 15, 16, 21, 22, 23, 28, 29, 30
May 5, 6, 7, 12, 13, 14, 19, 20, 21, 26, 27, 28
June 2, 3, 4, 9, 10, 11, 16, 17, 18, 23, 24, 25, 30

39	NORTHEAST WELLNESS CTR 5564 NORTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90042	Armed	1800 - 2000	Tues	0	2.0	2.0	0	43	43	0	521	521
	Total Armed				0	2.0	2.0	0	43	43	0	521	521

TEMP SERVICES

DPSS CN 15-030	EXPO PARK / GAIN / ASH 3833 SOUTH VERMONT AVENUE LOS ANGELES, CALIFORNIA 90007 Effective 5/18/2015 to 6/30/2015; Add 1 Armed Guard from 0700-1600 Mon-Fri (8 hours)	Armed	0700 - 1600	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
	Total Armed				8	0	8	174	0	174	2,086	0	2,086

DPSS Amendment 29 CN 15-031	CUSTOMER SERVICE CENTER II 9800 LA CIENEGA BOULEVARD INGLEWOOD, CALIFORNIA 90302 8/27/14 Add Location Effective 5/18/2015 to 6/30/2015; Add 1 Armed Guard from 0730-1630 Mon-Fri (8 hours Reg.)	Armed	0730 - 1630	Mon - Fri	8	0.0	8.0	174	0	174	2,086	0	2,086
	Total Armed				8	0.0	8.0	174	0	174	2,086	0	2,086

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA 6	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
TERMINATED SERVICES													
CSSD	INTERSTATE DIVISION 5701 SOUTH EASTERN AVENUE, 2ND FLOOR COMMERCE, CALIFORNIA 90040												
ISD	COMPTON COURT PARK 400 ACACIA COMPTON, CALIFORNIA 90220												
CSSD	SOUTH COAST BONTANIC GARDEN 26300 CRENSHAW BOULEVARD PALOS VERDES, CALIFORNIA 90274												
LIBRARY	COMPTON 240 WEST COMPTON BOULEVARD COMPTON, CALIFORNIA 90220												
BOS	DOCKWEILER STATE BEACH 12000 VISTA DELMAR PLAYA DEL REY, CALIFORNIA 90293												
RR/CC	EMERGENCY OPERATIONS CTR 12680 CORRAL PLACE SANTA FE SPRINGS, CALIFORNIA 90670												
LIBRARY	EAST RANCHO DOMINGUEZ 4420 ROSE STREET EAST RANCHO DOMINGUEZ, CALIFORNIA 90221 Services effective Monday, 9/10/12 - 11/7/12												
MH	TAY SOUTH CENTRAL 9110 SOUTH CENTRAL AVENUE LOS ANGELES, CALIFORNIA 90002 Cancel services at this location effective 4/18/14 at 0800												
PROB	KENYON JUVENILE JUSTICE CTR II 7625 SOUTH CENTRAL AVENUE LOS ANGELES, CALIFORNIA 90010 Effective 4/8/14 at end of shift cancel ALL services at location												
DPSS	CARSON JOB CLUB 1289 EAST ARTESIA BOULEVARD CARSON, CALIFORNIA 90746 Cancel Services. Effective 6/23/14 at end of shift												
PROB	KENYON JUVENILE JUSTICE CENTER 7672 SOUTH CENTRAL AVENUE LOS ANGELES, CALIFORNIA 90010 Cancel all services effective end of shift 8/15/14												
DPSS	SOUTH SPECIAL GROW 649 ALBERTONI STREET CARSON, CALIFORNIA 90746												

**AMENDMENT NUMBER TWENTY-THREE TO AGREEMENT NUMBER 76441
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES**

This Amendment Number Twenty-Three (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76441 (Contract) to provide the County with security guard services for thirteen (13) County facilities; and,

WHEREAS, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the contract annually in an amount not to exceed ten (10) percent of the contract amount for scope of work changes; and

WHEREAS, contract amendment number one (1), effective on July 18, 2008 amended the contract amount to \$1,330,463 for the first contract year to manage unforeseen service level increases affecting client departments; and

WHEREAS, on December 16, 2008, the Board of Supervisors approved an increase to the authority delegated to the Chief, Office of Public Safety, to amend the contract in an amount not to exceed an additional (7) percent for the first contract year; and

WHEREAS, contract amendment number two (2), effective January 29, 2009, increased the contract (5) percent of the contract amount (\$1,396,986) for the first contract year to manage unforeseen service level increases affecting the Department of Public Social Services and Department of Mental Health; and

WHEREAS, contract amendment number three (3), effective January 8, 2010, amended the contract, increasing the contract amount by ten (10) percent to \$1,536,685 for the second contract year and adding the Defaulted Property Tax Reduction Program provision; and

WHEREAS, contract amendment number four (4), effective February 17, 2010, amended Exhibit E - County's Administration; and revised Exhibit N - Contractor's obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act; and

WHEREAS, contract amendment number five (5), effective October 18, 2010, added Long Beach Asian, for the Department of Mental Health, SPA 8; and

WHEREAS, contract amendment number six (6), effective December 6, 2010, amended the contract, increasing the contract amount by ten (10) percent to \$1,724,160, for

the third contract year to manage unforeseen service level increases affecting client departments; and

WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee; and

WHEREAS, contract amendment number seven (7), effective January 20, 2011, amended the contract to extend the term of the contract for one year; and

WHEREAS, contract amendment number eight (8), effective January 28, 2011, added San Pedro Service Center, for the Community and Senior Services, SPA 8; and

WHEREAS, contract amendment number nine (9), effective November 16, 2011, amended the contract, increasing the contract amount by ten (10) percent to \$1,934,508 for the first option year; and

WHEREAS, contract amendment number ten (10), effective November 28, 2011, added security services for Probation (Harbor Area Office); and

WHEREAS, contract amendment number eleven (11), effective December 13, 2011, amended the Contract to extend the term of the Contract for one (1) year; and

WHEREAS, contract amendment number twelve (12), effective July 10, 2012, extended the term of the Contract for six (6) months beginning February 1, 2013, through July 31, 2013, with an option to extend the Term of the Agreement for an additional period not to exceed six (6) months, in any increment, to avoid an interruption of services while the Department completes its solicitation process. The maximum Contract Sum was increased to \$1,006,331 for the six (6) month extension and \$1,006,331 for the additional six (6) month extension optional period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance notice; and

WHEREAS, contract amendment number thirteen (13), effective November 13, 2012, amended the contract, increasing the contract amount by ten (10) percent to \$2,170,517 for the second option year; and

WHEREAS, contract amendment number fourteen (14), effective June 24, 2013, amended the contract amount ten (10) percent to \$1,106,964, for the first additional six-month option period, to manage unforeseen operational requirements affecting client departments; and

WHEREAS, contract amendment number fifteen (15), effective July 10, 2013, amended the Contract for an additional six (6) months commencing on August 1, 2013 through January 31, 2014; and

WHEREAS, contract amendment number sixteen (16), effective July 29, 2013, amended contract staffing to increase levels for guards or facilities (TIES for Families), SPA Eight (8) within the scope of the contract due to operational requirements of Department of Mental Health; and

WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number seventeen (17) to modify the Contract to add SPA One (1) service locations and extended the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months, commencing on February 1, 2014 through July 31, 2015; and

WHEREAS, contract amendment number eighteen (18), effective January 22, 2014, amended the contract amount ten (10) percent, to \$1,217,660.00 to manage unforeseen operational requirements affecting client departments; added security services for Department of Public and Social Services (Lancaster GR/GROW); and

WHEREAS, contract amendment number nineteen (19), effective April 8, 2014, amended the Contract to increase levels for guards or facilities (Antelope Valley AB109), SPA One (1) within the scope of the Contract due to operational requirements of Department of Probation; and

WHEREAS, contract amendment number twenty (20), effective May 23, 2014, amended the contract to correct billing rates; and

WHEREAS, contract amendment number twenty-one (21), effective December 23, 2014, extended the Contract for an additional period of six (6) months commencing on February 1, 2015 through and including July 31, 2015; and

WHEREAS, contract amendment number twenty-two (22), executed April 27, 2015, amended the Contract to increase levels for guards or facilities (Manhattan Beach Library), SPA Eight (8) within the scope of the Contract due to the operational requirements of the County Library; and

WHEREAS, the Contract is currently in its last six-month extension option period and expires on July 31, 2015; and

WHEREAS, County and Contractor desire to modify the Contract to extend the term of the Contract for an additional period on a month-to-month basis, in any increment not to exceed six (6) months, to avoid an interruption of services while the Department completes its solicitation process for a new contract. The maximum Contract Sum is increased by \$3,069,181 for the additional month-to-month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.

NOW THEREFORE, in consideration of the foregoing recitals, all of which are hereby incorporated as part of this Contract, the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Contract as follows:

1. Paragraph 4.0, Term of Contract, sub-paragraph 4.1, sub-paragraph 4.2, and sub-paragraph 4.3 only of the Contract, are deleted in their entirety and replaced as follows to extend the term of the Contract, on a month-to-month basis, in any increment not to exceed six (6) months.

- Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

AMENDMENT TWENTY-THREE CONTRACT # 76441
Page 4 of 5

AMENDMENT NUMBER TWENTY-THREE TO AGREEMENT NUMBER 76441

BY AND BETWEEN
COUNTY OF LOS ANGELES
AND

SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Twenty-Three to be executed on its behalf by the Mayor of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Twenty-Three, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA
Acting Executive Officer
Los Angeles County
Of the Board of Supervisors

By: Mike Antonovich
Mayor, Board of Supervisors

By: [Signature]
JUL 07 2015 Deputy



SECURITAS SECURITY SERVICES
USA, INC.

By: [Signature]
Signature

Printed Name: Hector Romero

Title: Branch Manager

I hereby certify that pursuant to
Section 25103 of the Government Code,
delivery of this document has been made.

PATRICK OGAWA
Acting Executive Officer
Clerk of the Board of Supervisors

By: [Signature]
Deputy

APPROVED AS TO FORM:
MARK J. SALADINO
County Counsel

By: Millicent L. Rolon
Millicent L. Rolon
Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

28

JUL 07 2015

Patrick Ogawa
PATRICK OGAWA
ACTING EXECUTIVE OFFICER

76441
Supplement No. 2

AGREEMENT 76441
EXHIBIT B1a - PRICING SCHEDULE
AMENDMENT NUMBER TWENTY-THREE

COUNTY SERVICES BUREAU - FACILITIES SERVICES
ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA ONE & EIGHT

Part 1 ENTER PRICING BELOW:

1st Year \$1,396,986	2nd Year \$1,536,685	3rd Year \$1,724,160	Initial 3 Years: \$4,657,831
	1st Option (1yr) \$1,934,508	2nd Option (1yr) \$2,170,517	
	1st Ext. (6mo.) \$1,106,964	1st Ext. (6mo. Option) \$1,106,964	
	2nd Ext. (1yr) \$6,017,999	2nd Ext. (6mo. Option) \$3,009,001	
	3rd Ext. (Month-to-month Option not to exceed 6 mos) \$3,069,181		
Total Price:		\$23,072,963	

Part 2 CONTRACTOR INFORMATION (Please print or type)

Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826

Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601

Contractor's Authorized Agent: Hector Romero Signature: 

Retailer's permit # 71-0912217

Certification of Registration #: 11764801

**AGREEMENT 76441 - AMENDMENT NUMBER TWENTY-THREE
EXHIBIT B2a - PRICING SHEET**

SERVICE PROVISION AREA ONE & EIGHT

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Unarmed Guard	\$20.12
Armed Guard	\$20.37
Supervisor	\$20.78

First Year	CALCULATOR FOR ALL INCLUSIVE RATES:		
		Straight	OT
	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33

Second Year	Post Commander		
	Supervisor	\$19.20	\$28.79
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.88

Third Year	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.79
	Unarmed Guard	\$18.96	\$28.43

1st Option (1 yr)	Post Commander		
	Supervisor	\$19.97	\$29.96
	Armed Guard	\$19.58	\$29.37
	Unarmed Guard	\$19.34	\$29.00

2nd Option (1 yr)	Post Commander		
	Supervisor	\$20.37	\$30.56
	Armed Guard	\$19.97	\$29.96
	Unarmed Guard	\$19.72	\$29.58

1st Extension (6 mo)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

1st Extension (6 mo Option)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$1,396,966
Second Year	\$1,536,685
Third Year	\$1,724,160
1st Option (1 yr)	\$1,934,508
2nd Option (1 yr)	\$2,170,517
1st Extension (6 mo)	\$1,106,964
1st Extension (6 mo Option)	\$1,106,964
2nd Extension (1 yr)	\$6,017,999
2nd Extension (6 mo Option)	\$3,009,001
3rd Extension (Month-to-Month Option not to exceed 6 mos)	\$3,069,181

**AGREEMENT 76441 - AMENDMENT NUMBER TWENTY-THREE
EXHIBIT B2a - PRICING SHEET**

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

SERVICE PROVISION AREA ONE & EIGHT

2nd Extension (1 yr)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
2nd Extension (6 mo Option)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
3rd Extension (Month-to-month Option not to exceed 6 mos)	Post Commander		
	Supervisor	\$21.19	\$31.79
	Armed Guard	\$20.78	\$31.17
	Unarmed Guard	\$20.52	\$30.78

Hector Romero

Contractor's Authorized Agent

[Signature]

Signature

EXHIBIT A2a MINIMUM STAFFING PLAN CONTRACT 76441 SPA ONE

SPA 1	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	TOTAL HRS
1	CSSD DIVISION 6 PALMDALE 42281 10TH STREET WEST LANCASTER, CALIFORNIA 93435	Armed	0800 - 1730	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391
		Armed	0730 - 1700	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391
		Total Armed			16	3	19	348	65	413	4,171	782
2	CSS ANTELOPE VALLEY SENIOR CTR 777 JACKMAN STREET LANCASTER, CALIFORNIA 93534	Armed	0700 - 1600	Mon - Fri	8	0	8	174	0	174	2,086	0
		Armed	1200 - 2100	M, T, Th	8	0	8	104	0	104	1,251	0
		Armed	0800 - 1700	Wed & Fri	8	0	8	70	0	70	834	0
3	DCFS PALMDALE OFFICE 39559 SIERRA HIGHWAY PALMDALE, CALIFORNIA 93550	Armed	0800 - 1700	Mon - Fri	8	1	9	174	22	196	2,086	261
		Armed	0900 - 1900	Mon - Fri	8	2	10	174	43	217	2,086	521
		Total Armed			16	3	19	348	65	413	4,171	782
4	DCFS LANCASTER OFFICE (#2) 300 E AVENUE K-6, SUITE A LANCASTER, CALIFORNIA 93534	Armed	0800 - 1800	Mon - Fri	16	4	20	348	87	435	4,171	1,043
		Armed	0900 - 1900	Mon - Fri	8	2	10	174	43	217	2,086	521
		Total Armed			24	6	30	521	130	652	6,257	1,564
5	DPSS PALMDALE MAXIMUS 1050 E PALMDALE BOULEVARD, SUITE 204 PALMDALE, CALIFORNIA 93550	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0
		Total Armed			8	0	8	174	0	174	2,086	0
6	DPSS LANCASTER GR 337 E AVENUE K-10 LANCASTER, CALIFORNIA 93535	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0
		Armed	0900 - 1800	Mon - Fri	8	0	8	174	0	174	2,086	0
		Total Armed			16	0	16	348	0	348	4,171	0
7	DPSS LANCASTER HSS 335-C E AVENUE K-6 LANCASTER, CALIFORNIA 93535	Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0
		Total Armed			8	0	8	174	0	174	2,086	0
8	DPSS LANCASTER 349-B E AVENUE K-6 LANCASTER, CALIFORNIA 93535	Armed	0830 - 1730	Mon - Fri	8	0	8	174	0	174	2,086	0
		Armed	0800 - 1700	Mon - Fri	16	0	16	348	0	348	4,171	0
		Total Armed			24	0	24	521	0	521	6,257	0
9	DPSS LANCASTER GR/GROW (JVS) 237 EAST AVENUE M LANCASTER, CALIFORNIA 93535 Adda location and services effective 2/1/14	Armed	0800 - 1700	Mon - Fri	8	1	9	174	22	196	2,086	261
		Total Armed			8	1	9	174	22	196	2,086	261
10	MH PALMDALE MHC 1529 E PALMDALE BOULEVARD, SUITE 150 PALMDALE, CALIFORNIA 93550	Armed	0700 - 1700	Mon - Fri	8	1	9	174	22	196	2,086	261
		Armed	0800 - 1800	Mon - Fri	8	2	10	174	43	217	2,086	521
		Total Armed			16	3	19	348	65	413	4,171	782
11	MH SPECIALIZED FOSTER CARE 2333-A E PALMDALE BOULEVARD PALMDALE, CALIFORNIA 93550	Unarmed	0700 - 1800	Mon - Fri	8	2.5	10.5	174	54	228	2,086	652
		Total Unarmed			8	2.5	10.5	174	54	228	2,086	652
12	MH ANTELOPE VALLEY MHC 349-A E AVENUE K-6 LANCASTER, CALIFORNIA 93535	Armed	0800-1700	Mon - Fri	8	0.0	8	174	0	174	2,086	0
		Total Armed			8	0	8	174	0	174	2,086	0
13	MH ANTELOPE VALLEY WELLNESS CTR 251 E AVENUE K-6 LANCASTER, CALIFORNIA 93535	Armed	0700 - 1800	Mon	8	2.0	10	35	9	43	417	104
		Armed	0600 - 1800	Tues - Thu	8	3.0	11	104	39	143	1,251	469
		Armed	0600 - 1730	Fri	8	2.5	10.5	35	11	46	417	130
		Total Armed			24	7.5	31.5	174	59	232	2,086	704

[illegible]

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76441 SPA EIGHT

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	TOTAL HRS
1	CSS SAN PEDRO SERVICE CTR 760 WEST THIRD STREET SAN PEDRO, CALIFORNIA 90731 Continuous services effective 7/2/12-6/28/13	Armed	0630 - 1800	Mon - Fri	11.5	0	11.5	250	0	250	2,998	2,998
		Total Armed			11.5	0	11.5	250	0	250	2,998	2,998
2	DCFS COMPTON PROJECT WEST 11539 HAWTHORNE BOULEVARD HAWTHORNE, CALIFORNIA 90250	Armed Armed	0700 - 1900 0800 - 1800	Mon - Fri Mon - Fri	8 8	4 2	12 10	174 174	87 43	261 217	2,086 2,086	3,129 2,607
		Total Armed			16	6	22	348	130	478	4,171	5,736
3	DCFS LAKEWOOD OFFICE 4080 WATSON PLAZA LAKEWOOD, CALIFORNIA 90712	Armed Armed	0645 - 1845 0800 - 1700	Mon - Fri Mon - Fri	8 8	4 1	12 9	174 174	87 22	261 196	2,086 2,086	3,129 2,346
		Total Armed			16	5	21	348	109	456	4,171	5,475
4	DCFS TORRANCE OFFICE 2325 CRENSHAW BOULEVARD TORRANCE, CALIFORNIA 90501	Armed Armed	0700 - 1900 0800 - 1730	Mon - Fri Mon - Fri	12 8	0 1.5	12 10	261 174	0 33	261 206	3,129 2,086	3,129 2,477
		Total Armed			20	1.5	22	435	33	467	5,214	5,605
5	DPSS SOUTHWEST SPECIAL 1819 WEST 120TH STREET LOS ANGELES, CALIFORNIA 90047	Armed Armed Armed Armed Armed Armed Armed Armed	0700 - 1600 0730 - 1630 0800 - 1700 0830 - 1730 0800 - 1700 0900 - 1800 0930 - 1830 1000 - 1800	Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 8 8 8 8 8	0 0 0 0 0 0 0 0	8 8 8 8 8 8 8 8	174 174 174 174 174 174 174 174	0 0 0 0 0 0 0 0	174 174 174 174 174 174 174 174	2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,086	2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,086
		Total Armed			64	0	64	1,390	0	1,390	16,686	16,686
6	DPSS GAIN REGION 1 5200 WEST CENTURY BOULEVARD LOS ANGELES, CALIFORNIA 90045	Unarmed Unarmed	0630 - 1700	Mon - Fri	8 8	1.5 1.5	9.5 9.5	174 174	33 33	206 206	2,086 2,086	2,477 2,477
		Total Unarmed			8	1.5	9.5	174	33	206	2,086	2,477
7	DPSS HAWTHORNE WFP & I/MC / IHSS 12000 HAWTHORNE BOULEVARD HAWTHORNE, CALIFORNIA 90250	Armed Armed Armed Armed	0800 - 1700 1000 - 1800 0600 - 1800 1800 - 0800	Mon - Fri Mon - Fri Sat, Sun, Hol Sun - Sat, Hol	8 8 16 16	0 0 8 8	8 8 24 24	174 174 139 348	0 0 70 174	174 174 209 521	2,086 2,086 1,569 4,171	2,086 2,086 2,503 6,257
		Total Armed			48	16	64	834	243	1,078	10,011	12,931
8	MH HARBOR UCLA PSYCHIATRIC 1000 WEST CARSON STREET TORRANCE, CALIFORNIA 90502	Unarmed Unarmed Unarmed	1100 - 1900 0800 - 1700 0800 - 1600	Mon - Fri Mon - Fri Mon - Fri	8 8 8	0 0 0	8 8 8	174 174 174	0 0 0	174 174 174	2,086 2,086 2,086	2,086 2,086 2,086
		Total Unarmed			24	0	24	521	0	521	6,257	6,257
9	MH LONG BEACH MHC 1975 LONG BEACH BOULEVARD LONG BEACH, CALIFORNIA 90806	Armed Armed Armed Armed Armed Armed Armed Armed Armed Armed	0700 - 1830 0700 - 2030 0700 - 1730 0830 - 1730 0800 - 1700 0800 - 1900 0800 - 1700 0900 - 1800 0900 - 1800 1000 - 1900	M, T, Th Wed Fri Mon & Thu Tues & Fri Wed M, Th, F Tues & Wed M, T, Th Wed Fri	8 8 8 8 8 8 8 8 8 8	3.5 5.5 1.5 1.0 1.0 2.0 0.0 1.0 0.0 0.0	11.5 13.5 9.5 9.0 9.0 10.0 8.0 9.0 8.0 9.0	104 35 35 70 70 35 104 70 104 35	46 24 7 9 9 9 0 9 0 4	150 59 41 834 78 43 104 104 104 35	1,251 417 417 834 104 417 1,251 834 1,251 417	1,799 704 495 939 939 521 1,251 939 1,251 417
		Total Armed			88	16.5	104.5	695	115	810	8,343	9,725
10	MH SAN PEDRO MHC 150 WEST 7TH STREET SAN PEDRO, CALIFORNIA 90731	Armed Armed	0730 - 1715 0815 - 1800	Mon - Fri Mon - Fri	8 8	1.75 1.75	9.75 9.75	174 174	38 38	212 212	2,086 2,086	2,542 2,542
		Total Armed			16	3.50	19.50	348	76	424	4,171	5,084

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76441 SPA EIGHT

SPA #	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
11	MH SOUTH BAY MHC 2311 WEST EL SEGUNDO BOULEVARD HAWTHORNE, CALIFORNIA 90250	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		2	Total Armed		16	0	16	348	0	348	4,171	0	4,171
		1	Total Unarmed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		3	Facility Total		24	0	24	521	0	521	6,257	0	6,257
12	MH SOUTH BAY FSP 14823 HAWTHORNE BOULEVARD LAWDALE, CALIFORNIA 90280	1	Unarmed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Total Unarmed		8	0	8	174	0	174	2,086	0	2,086
13	MH HARBOR UCLA WELLNESS 21730 SOUTH VERMONT AVENUE TORRANCE, CALIFORNIA 90502	1	Unarmed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Total Unarmed		8	0	8	174	0	174	2,086	0	2,086
14	MH LONG BEACH ASIAN 4510 EAST PACIFIC COAST HIGHWAY, 6TH FLOOR LONG BEACH, CALIFORNIA 90804	2	Armed	M, T, Th	16	6.5	22.5	209	85	293	2,503	1,017	3,520
		NC	Armed	Wed	16	8.5	24.5	70	37	106	834	443	1,278
		2	Armed	Fri	16	4.5	20.5	70	20	89	834	235	1,069
		2	Total Armed		48	19.5	67.5	348	141	489	4,171	1,695	5,866
15	MH SOUTH BAY WELLNESS 1300 SOUTH 155 STREET SUITE 103 GARDENA, CALIFORNIA 90247	1	Unarmed	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1	Total Unarmed		8	0	8	174	0	174	2,086	0	2,086
16	MH COASTAL ASIAN PACIFIC 14112 SOUTH KINGSLEY DRIVE GARDENA, CALIFORNIA 90249	1	Armed	Mon - Fri	8	2.25	10.25	174	49	223	2,086	587	2,672
		1	Total Armed		8	2.25	10.25	174	49	223	2,086	587	2,672
17	MH TIES for FAMILIES 21081 S WESTERN AVENUE #295 TORRANCE, CA 90502	1	Armed	Mon - Thu	8	2.00	10.00	139	35	174	1,669	417	2,086
		NC	Armed	Fri	8	1.00	9.00	35	4	39	417	52	469
		1	Total Armed		16	3.00	19.00	174	39	213	2,086	469	2,555
18	PROB HARBOR AREA OFFICE 3221 TORRANCE BOULEVARD TORRANCE, CALIFORNIA 90503	2	Armed	Mon - Fri	18	2	18	348	43	391	4,171	521	4,693
		2	Total Armed		16	2	18	348	43	391	4,171	521	4,693

ADDITIONAL SERVICES/DELETIONS/CHANGES

TEMP SERVICES

TERMINATED SERVICES